

# HEBER PUBLIC UTILITY DISTRICT

## REPORT TO BOARD OF DIRECTORS

**MEETING DATE:** April 18, 2024  
**FROM:** Madeline Dessert, General Manager  
**SUBJECT:** Adopt Calendar for Budget Workshops

### INFORMATION ONLY:

Staff has been working on the budget for Fiscal Year 2024-2025 and we will be prepared to present the first draft at the May 16<sup>th</sup> Board meeting.

We would like to schedule two additional meetings between the May 16<sup>th</sup> meeting and the June 20<sup>th</sup> meeting. We plan on adopting the budget at the June 20<sup>th</sup> meeting.

Suggested dates for Special Meeting (Select two)

Thursday, May 23<sup>th</sup>  
Thursday, May 30<sup>th</sup>  
Tuesday, June 4<sup>th</sup>

1 <sup>st</sup> Draft	Assumptions & Parks Fund
2 <sup>nd</sup> Draft	Water Fund
3 <sup>rd</sup> Draft	Sewer & Trash Fund
4 <sup>th</sup> Draft	Final review and approval

The EOC is available for the above mentioned dates.

Respectfully Submitted by Madeline Dessert, General Manager