RESOLUTION NO. 2024-07 A RESOLUTION OF THE HEBER PUBLIC UTILITY DISTRICT ESTABLISHING A COMPENSATION PLAN FOR EMPLOYEES FOR FISCAL YEAR 2024-25

WHEREAS, the Heber Public Utility District is required by Government Code to prescribe the time and method of paying salaries and wages of officers and employees; and

WHEREAS, the Heber Public Utility District has determined that it is necessary for the efficient operation and management of the District to establish a comprehensive wage and salary schedule and to fix the rates of compensation to be paid to employees of the District; and

NOW, THEREFORE THE HEBER PUBLIC UTILITY DISTRICT RESOLVES:

- 1. The attached Salary Schedule (Exhibit A) Attached to this Resolution is hereby adopted.
- 2. This Resolution modifies and replaces Resolution 2024-1 adopted April 18, 2024.

PASSED, APPROVED AND ADOPTED this 20th day of June 2024, by the following vote:

AYES: Matus, Diaz-Molina, Garcia, Tabarez, Sandoval

NOES:

ATTEST:

Jacob Bermudez,

Clerk of the Board

Delfino Matus,

Board President

APPROVED AS TO FORM:

Steve Walker,

District Counsel

RESOLUTION NO. 2024-07 A RESOLUTION OF THE HEBER PUBLIC UTILITY DISTRICT ESTABLISHING A COMPENSATION PLAN FOR EMPLOYEES FOR FISCAL YEAR 2024-25

STATE OF CALIFORNIA COUNTY OF IMPERIAL HEBER PUBLIC UTILITY DISTRICT

I, Jacob Bermudez, Secretary to the Clerk of the Board of the Heber Public Utility District, County of Imperial, State of California, DO HEREBY CERTIFY that the foregoing resolution was dully passed, approved and adopted by the Board of Directors of the Heber Public Utility District at its regularly scheduled meeting held on the 20th of June 2024.

By: Jacob Bermudez,

Clerk of the Board

HEBER PUBLIC UTILIT	Y DISTRICT									
NRTA BARGAINING UNIT										
SALARY SCHEDULE EFFECTIVE JULY 1st 2024										
Resolution 2024-07 - Adopted June 20, 2024										
		07/01/2024			07/01/2025			07/01/2026		
Position	Salary Period	Step 1	Step 2	Step 3	Step 1	Step 2	Step 3	Step 1	Step 2	Step 3
Lead Operator	Monthly	6,179	6,365	6,556	6,365	6,556	6,752	6,492	6,687	6888
	Annual	74,154	76,379	78,670	76,379	78,670	81,030	77,906	80,243	82651
	Hourly Rate	35.651	36.720	37.822	36.720	37.822	38.957	37.455	38.578	39.736
W / WW Operator II	Monthly	5,604	5,772	5,945	5,772	5,945	6,123	5,887	6,064	6246
	Annual	67,245	69,262	71,340	69,262	71,340	73,480	70,647	72,767	74950
	Hourly Rate	32.329	33.299	34.298	33.299	34.298	35.327	33.965	34.984	36.034
W / WW Operator I	Monthly	5,166	5,321	5,480	5,321	5,480	5,645	5,427	5,590	5758
	Annual	61,988	63,848	65,764	63,848	65,764	67,736	65,125	67,079	69091
	Hourly Rate	29.802	30.696	31.617	30.696	31.617	32.566	31.310	32.249	33.217
W/WW-OIT	Monthly	4,637	4,776		4,776	4,920		4,872	5,018	
	Annual	55,645	57,315		57,315	59,034		58,461	60,215	
	Hourly Rate	26.753	27.555		27.555	28.382		28.106	28.949	
Parks Maintenance Lead	Monthly	4,505	4,640	4,779	4,640	4,779	4,923	4,733	4,875	5021
	Annual	54,059	55,681	57,351	55,681	57,351	59,072	56,795	58,498	60253
	Hourly Rate	25.990	26.770	27.573	26.770	27.573	28.400	27.305	28.124	28.968
Parks Maintenance	Monthly	3,664	3,774	3,887	3,774	3,887	4,004	3,849	3,965	4084
	Annual	43,965	45,284	46,643	45,284	46,643	48,042	46,190	47,576	49003
	Hourly Rate	21.137	21.771	22.425	21.771	22.425	23.097	22.207	22.873	23.559

HEBER PU	IBLIC UTILI	TY DISTRICT			
Non rep	Non represented employees				
Posi	Position		FY 2024-25	FY 2025-26	FY 2026-27
	Finance Manager		6,435	6,628	6,761
Finance			77,220	79,537	81,128
			37.125	38.239	39.004
	Chief Operator		8,003	8,243	8,408
Chief O			96,032	98,913	100,892
		Hourly	46.169	47.554	48.506
		Monthly	6,125	6,309	6,435
Grants Manager		Annual	73,500	75,705	77,219
			35.337	36.397	37.125
		Monthly	5,089	5,242	5,346
Bookk	Bookkeeper		61,066	62,898	64,156
			29.359	30.240	30.844
		Monthly	5,089	5,242	5,346
Senior Account Clerk		Annual	61,066	62,898	64,156
		Hourly	29.359	30.240	30.844

HEBER PUB	LIC UTILITY	DISTRICT			
Temporary Part-Time Employees					
Position		Hourly	FY 2024-25	FY 2025-26	FY 2026-27
Dographica	Cantar				
Recreation Center					
Coordinator					
Part Time		Hourly Rate	20.00	20.00	20.00