

Heber Public Utility District

To: Madeline Dessert, General Manager
From: Moises Cardenas, Office Manager
Date: January 12th, 2023
Subject: Grants Update

AB 617 Urban Greening and Paving Projects through the Imperial County Air Pollution Control District (APCD)

Project Name	Description	Grant Amount
Children's Park Tree Planting	15 Trees	\$16,421.25
Estancia Park Tree Planting	54 Trees	\$23,893.50
Tito Huerta Park Tree Planting	95 Trees	\$35,753.50
Wastewater Treatment Tree Planting	100 Trees	\$51,997.50
Water Treatment Plant Trees	7 trees	\$15,585.50
Water Treatment Plant Paving	14,210 square feet of paving	\$90,817.00
Grant Total:		\$234,468.25

Status:

The Tree Planting Project has been completed and the trees look amazing. As per the agreement with Sun Landscape, they are to water and maintain the trees for a year. HPUD Staff is working with ICAPCD to get reimbursements. ICAPCD will inspect the trees as part of the reimbursement process.

The Water Treatment Plant Paving project, reimbursement has been submitted and we are awaiting payment. Once payment is received for all projects, these grants will be considered closed.

USDA Community Facilities Grant Program

Project Name	Description	Grant Amount
--------------	-------------	--------------

Heber Recreation Center Parking Lot	Remove and repave parking lot	\$48,600.00
Heber Recreation Center Equipment	Purchase and install computer equipment, cabinets, and miscellaneous furniture	\$33,700.00
Heber Recreation Patio	Construct shade, handwashing station, and related items at rear of recreation center	\$41,900.00
Equipment Grant	Purchase of vehicles and lawn mower for the district	\$200,000.00
Grant Total		\$274,200.00
HPUD Match		\$91,597.00
Grant & Match Total		\$324,200.00

Status:

The Heber Recreation Center Parking Lot Project was completed in early July, HPUD staff has submitted this payment to USDA. The Heber Recreation Center Patio has gone out to bid and received one bid for the project. Currently The Holt Group and the County of Imperial are reviewing some design requirements for the patio. Once permits are approved, construction will start, and it will take about a month. The Equipment for the Rec Center is currently being designed and planned by the Office Manager and the Recreation Coordinator. We plan to have a Grand Re-Opening of our Rec Center once all the projects are completed. HPUD was awarded another community facilities grant for \$200,000.00. This grant will go towards the purchase of vehicles and a lawn mower for our parks. HPUD Staff is working on getting quotes for the equipment that is needed.

State Department of Parks and Recreation Grants

Project Name	Description	Grant Amount
Children's Park Renovation	Install new splash pad and new playground equipment, while also upgrading walkways and other park features	\$700,000.00

Correll Park	Re-grade the existing retention basin and install a small park at street level. A sports field is also planned for the bottom of the retention basin.	\$1,579,566.00
Per Capita Grant	This grant has been allocated to the Children’s Park Renovation Project.	\$177,952.00
Grants Total		\$2,457,518.00

Status:

HPUD Board of Directors awarded the Children’s Park Project at the December 15 meeting. The Notice of Award has gone out to the contractor. HPUD is working with The Holt Group to start pre-construction for the project. The permits for this project have not been approved yet, pending plans for a parking lot that will meet ADA compliance requirements.

Regarding Correll Park the State of California has given us an extension until 2028. We have filed a deed restriction with the State of California.

Department of Water Resources (DWR) Urban and Multibenefit Drought Relief Grant Program

Project Name	Description	Grant Amount
Water Pipeline Installation (WTP to Heffernan and Main St)	Install 1,900 feet of 20” ACP pipeline from Water Treatment Plant down alley behind Ingram east to Heffernan Avenue then north to Highway 86.	\$542,184.00
Sprinkler Replacement at Estancia Park	Replace Sprinklers, Valves, and controls for automatic watering system in Estancia Park	\$130,374.00

Grants Total	\$672,558.00
---------------------	--------------

Status:

HPUD staff is gathering quotes to start on the Sprinkler Replacement at Estancia Park. Once we have an idea of how much a wireless sprinkler system will cost, we will be able to draft the Request for Proposals and send it out to bid.

CalRecycle SB 1383 Local Assistance Grant

Project Name	Description	Amount
SB 1383 Local Assistance Grant	One-time funding to support the implementation and regulation requirements of SB1383	\$20,000.00
Grant Total		\$20,000.00

Status:

HPUD staff is currently working to implement this grant to start engaging the community regarding new dumping regulations that are going to be part of SB 1383.

Heber Community Foundation

Project Name	Description	Amount
Children's Park Assistance Grant	One-time funding to support the construction of Children's Park.	\$200,000.00
Grant Total		\$200,000.00

Status:

The Heber Community Foundation has awarded Heber Public Utility District \$200,000.00 toward the construction of Children's Park.

Imperial Irrigation District

Project Name	Description	Amount
IID Local Entity Grant	This can be used for Parks and Recreation	\$5,000.00
IID Water Safety Grant	This water safety grant is used	

every year for two- water events	\$2,000.00
Grant Total	\$7,000.00

Status:

HPUD received the IID Water Safety Grant on June 21st, 2022. This grant allows HPUD to put on events to promote water safety. On August 19th, HPUD held the HPUD Slide Back-to-School event at Jiggs Johnson Park. This event was put on by HPUD in partnership with Imperial County Fire Department and the Imperial County Sheriff's Office. The event was attended by over 85 kids, and it has proven to be a wonderful event for Heber kids.

Summary of Open Grants:

Project Name	Funding Source	Amount
Children's Park Tree Planting	AB 617 Urban Greening	\$16,421.25
Estancia Park Tree Planting	AB 617 Urban Greening	\$23,893.50
Tito Huerta Tree Planting	AB 617 Urban Greening	\$35,753.50
Wastewater Treatment Plant Trees	AB 617 Urban Greening	\$51,997.50
Water Treatment Plant Trees	AB 617 Urban Greening	\$15,558.50
Water Treatment Paving Project	AB 617 Urban Greening	\$90,817.00
Rec Center Improvements	USDA	\$124,200.00
Children's Park Improvements	SPP-Round 3	\$700,000.00
Correll Park	SPP-Round 3	\$1,579,566.00
Per Capita	State of CA-Parks and Rec Dept	\$177,952.00
Water Pipeline Installation	DWR	\$542,184.00

Sprinkler Replacement at Estancia Park	DWR	\$130,374.00
SB1383 Local Assistance Grant	CalRecycle	\$20,000.00
Local Entity Grant	Imperial Irrigation District	\$5,000.00
Vehicle Purchases	USDA	\$200,000.00
Children's Park Assistance	Heber Community Foundation	\$200,000.00
Total		\$3,913,717.25
