

HEBER PUBLIC UTILITY DISTRICT

REPORT TO BOARD OF DIRECTORS

MEETING DATE: April 16, 2026

FROM: Madeline Dessert, General Manager

SUBJECT: Discussion/Action to Accept the Proposed Rate Increase by the District's Solid Waste Hauler, CR&R, Incorporated

Issue:

Shall the Heber Public Utility Board of Directors accept the Rate Increase proposed by contracted trash hauler, CR&R, Incorporated, as detailed in Franchise Agreement?

General Manager:

It is recommended that the proposal be accepted as presented.

Fiscal Impact:

No fiscal impact to the District, residents will see a fee increase of approximately \$0.83/per month for standard service.

Background:

On December 15, 2022, the Heber Public Utility District Board of Directors adopted resolution 2022-19, approving an amended, restated agreement between HPUD and CR&R Incorporated for Integrated Solid Waste Management Services.

Discussion:

Resolution 2022-19 approved the modified service agreement that included an annual adjustment to reflect the change in various cost categories of the Consumer Price Index (CPI) as detailed in Article 6, sections 6.3 and 6.4 of the Franchise Agreement. The contract caps the annual CPI increase at 4%

Conclusion:

It is recommended the proposal be accepted as presented to remain in compliance with franchise agreement.

Respectfully submitted,
Madeline Dessert,
General Manager



March 26, 2026

Mrs. Madeline Dessert Martinez
Heber Public Utility District
1078 Dogwood Road #103
Heber, California 92249

Re: Annual Rate adjustment for Solid Waste and Recycling Services for 2026-2027

Dear Mrs. Madeline Dessert Martinez:

We have prepared for your review the solid waste rate adjustments based upon the formulas within our Franchise Agreement.

As provided for in the 2022 restated and amended agreement in Article 6, Sections 6.3 through 6.4 of the Franchise Agreement between the Heber Public Utility District and CR&R Incorporated for Integrated Solid Waste Management, the rates illustrated in Exhibit "2" shall be adjusted annually to reflect the change in various cost categories of the Consumer Price Index (CPI), all urban consumers for Los Angeles-Long Beach. The index used is the annual 12-month average ending December 2025. The annual adjustment is limited to a maximum of 4% annually and is implemented July 1st of each year.

Rates for services not listed in the attached worksheets will be adjusted according to the percentage change within each service type category.

With your review and approval, the adjustments will be implemented with both the City and CR&R's July 1, 2026 billing.

As always, it is a pleasure being of service to the Heber Public Utility District.

Respectfully submitted,

Matthew Gray
Sustainability Specialist II
CR&R Environmental Services

cc: Dean Ruffridge
Francisco Ochoa
Chrystal Denning
Victor Carrillo

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Databases, Tables & Calculators by Subject

Change Output Options: From: 2016 To: 2026

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include graphs include annual averages [More Formatting Options](#)

Data extracted on: February 16, 2026 (2:08:04 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUURS49ASA0
Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246	248.309	250.184
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210	254.439	257.982
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962	264.195	267.730
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114	272.199	276.030
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567	277.303	279.832
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244	284.470	294.018
2022	301.209	302.164	306.679	308.302	310.649	314.072	313.415	313.608	315.033	317.014	314.633	312.601	310.782	307.179	314.384
2023	318.591	317.571	317.873	320.089	320.514	322.055	321.931	324.050	324.984	324.545	323.341	323.456	321.583	319.449	323.718
2024	326.640	328.232	330.671	332.572	332.956	332.357	332.928	333.359	334.123	334.242	333.718	334.531	332.194	330.571	333.817
2025	337.508	338.438	340.648	342.565	343.010	343.024	343.624	344.503	345.865	(X)	345.650	344.602	342.676	340.866	344.849
2026	347.690														

X : Data unavailable due to the 2025 lapse in appropriations

12-Month Percent Change

Series Id: CUURS49ASA0
Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2016	3.1	2.4	1.7	2.0	1.4	1.8	1.1	1.4	1.9	2.2	1.8	2.0	1.9	2.1	1.7
2017	2.1	2.7	2.7	2.7	2.5	2.2	2.5	2.8	3.1	3.1	3.6	3.6	2.8	2.5	3.1
2018	3.5	3.6	3.8	4.0	4.1	4.0	3.9	3.9	3.9	4.1	3.6	3.2	3.8	3.8	3.8
2019	3.2	2.5	2.7	3.3	3.1	3.3	3.3	3.0	3.0	3.2	3.2	3.0	3.1	3.0	3.1
2020	3.1	3.4	1.9	0.7	0.9	1.4	1.9	2.0	1.2	0.7	1.0	1.5	1.6	1.9	1.4
2021	0.9	1.0	2.2	3.6	3.9	4.0	3.9	4.0	4.6	5.4	6.0	6.6	3.8	2.6	5.1
2022	7.5	7.4	8.5	7.9	8.0	8.6	7.7	7.6	7.8	7.5	6.0	4.9	7.4	8.0	6.9
2023	5.8	5.1	3.7	3.8	3.2	2.5	2.7	3.3	3.2	2.4	2.8	3.5	3.5	4.0	3.0
2024	2.5	3.4	4.0	3.9	3.9	3.2	3.4	2.9	2.8	3.0	3.2	3.4	3.3	3.5	3.1
2025	3.3	3.1	3.0	3.0	3.0	3.2	3.2	3.3	3.5	(X)	3.6	3.0	3.2	3.1	3.3
2026	3.0														

X : Data unavailable due to the 2025 lapse in appropriations

CITY OF HEBER
ANNUAL PRICE ADJUSTMENT

RATE YEAR 2026 - 2027

CPI All Urban, Los Angeles-Long Beach-Anh. CUURS49ASA0 - Annual 12-Month Average Ending December	New	Previous	% Change	% Cap
	342.676	332.194	3.16%	4.0%

	Previous Rate	CPI Change	Rate Change	New Rate	Unit Measure
Standard service	\$ 25.88	3.2%	\$ 0.82	\$ 26.70	per month
Senior service (10% Discount)	\$ 23.29	3.2%	\$ 0.74	\$ 24.03	per month
Additional cart	\$ 11.77	3.2%	\$ 0.37	\$ 12.14	per month
Additional recyc or green cart >2	\$ 11.77	3.2%	\$ 0.37	\$ 12.14	per month
10 and 40 cubic yard roll-off	\$ 251.49	3.2%	\$ 7.94	\$ 259.43	per pull
40 cubic yard COD	\$ 591.04	3.2%	\$ 18.65	\$ 609.69	per pull
10 cubic yard COD	\$ 794.73	3.2%	\$ 25.08	\$ 819.81	per pull
3 yard Clean-up Bin	\$ 105.85	3.2%	\$ 3.34	\$ 109.19	per load
4 yard Clean-up Bin	\$ 138.99	3.2%	\$ 4.39	\$ 143.38	per load
Refuse Bin Rates 2-Yard					
1 x week	\$ 84.05	3.2%	\$ 2.65	\$ 86.70	per month
2 x week	\$ 168.11	3.2%	\$ 5.30	\$ 173.41	per month
3 x week	\$ 252.14	3.2%	\$ 7.96	\$ 260.10	per month
4 x week	\$ 336.20	3.2%	\$ 10.61	\$ 346.81	per month
5 x week	\$ 420.24	3.2%	\$ 13.26	\$ 433.50	per month
6 x week	\$ 504.30	3.2%	\$ 15.91	\$ 520.21	per month
Extra Pickup	\$ 42.03	3.2%	\$ 1.33	\$ 43.36	per pickup
Refuse Bin Rates 3-Yard					
1 x week	\$ 126.09	3.2%	\$ 3.98	\$ 130.07	per month
2 x week	\$ 252.14	3.2%	\$ 7.96	\$ 260.10	per month
3 x week	\$ 378.22	3.2%	\$ 11.93	\$ 390.15	per month
4 x week	\$ 504.30	3.2%	\$ 15.91	\$ 520.21	per month
5 x week	\$ 630.40	3.2%	\$ 19.89	\$ 650.29	per month
6 x week	\$ 756.44	3.2%	\$ 23.87	\$ 780.31	per month
Extra Pickup	\$ 51.91	3.2%	\$ 1.64	\$ 53.55	per pickup
Refuse Bin Rates 4-Yard					
1 x week	\$ 168.11	3.2%	\$ 5.30	\$ 173.41	per month
2 x week	\$ 336.20	3.2%	\$ 10.61	\$ 346.81	per month
3 x week	\$ 504.30	3.2%	\$ 15.91	\$ 520.21	per month
4 x week	\$ 672.41	3.2%	\$ 21.22	\$ 693.63	per month
5 x week	\$ 840.50	3.2%	\$ 26.52	\$ 867.02	per month
6 x week	\$ 1,008.61	3.2%	\$ 31.83	\$ 1,040.44	per month
Extra Pickup	\$ 61.77	3.2%	\$ 1.95	\$ 63.72	per pickup
Refuse Bin Rates 5-Yard					
1 x week	\$ 210.14	3.2%	\$ 6.63	\$ 216.77	per month
2 x week	\$ 420.24	3.2%	\$ 13.26	\$ 433.50	per month
3 x week	\$ 630.40	3.2%	\$ 19.89	\$ 650.29	per month
4 x week	\$ 840.50	3.2%	\$ 26.52	\$ 867.02	per month
5 x week	\$ 1,050.63	3.2%	\$ 33.15	\$ 1,083.78	per month
6 x week	\$ 1,260.76	3.2%	\$ 39.78	\$ 1,300.54	per month
Extra Pickup	\$ 71.66	3.2%	\$ 2.26	\$ 73.92	per pickup
Refuse Bin Rates 6-Yard					
1 x week	\$ 252.14	3.2%	\$ 7.96	\$ 260.10	per month
2 x week	\$ 504.30	3.2%	\$ 15.91	\$ 520.21	per month
3 x week	\$ 756.44	3.2%	\$ 23.87	\$ 780.31	per month
4 x week	\$ 1,008.61	3.2%	\$ 31.83	\$ 1,040.44	per month
5 x week	\$ 1,260.76	3.2%	\$ 39.78	\$ 1,300.54	per month
6 x week	\$ 1,512.92	3.2%	\$ 47.74	\$ 1,560.66	per month
Extra Pickup	\$ 81.52	3.2%	\$ 2.57	\$ 84.09	per pickup
Refuse Cart Service					
1 x week	\$ 42.82	3.2%	\$ 1.35	\$ 44.17	per month
Recycle Bin Rates					
3-Yard 1x week	\$ 94.55	3.2%	\$ 2.98	\$ 97.53	per month
6-Yard 1x week	\$ 189.11	3.2%	\$ 5.97	\$ 195.08	per month
90 Gal Cart 1x week	\$ 25.69	3.2%	\$ 0.81	\$ 26.50	per month
Organics Rates					
35 / 60 Gal Food - 1x week	\$ 42.82	3.2%	\$ 1.35	\$ 44.17	per month
35 / 60 Gal Food - 2x week	\$ 85.64	3.2%	\$ 2.70	\$ 88.34	per month
2 Yard Food - 1x week	\$ 173.00	3.2%	\$ 5.46	\$ 178.46	per month
90 Gal Green - 1x week	\$ 42.82	3.2%	\$ 1.35	\$ 44.17	per month
90 Gal Green - 2x week	\$ 85.64	3.2%	\$ 2.70	\$ 88.34	per month
300 Gal Tub Green - 1x week	\$ 128.47	3.2%	\$ 4.05	\$ 132.52	per month
300 Gal Tub Green - 1x week	\$ 256.93	3.2%	\$ 8.11	\$ 265.04	per month
Other Services					
Bin Replacement	\$ 184.95	3.2%	\$ 5.84	\$ 190.79	per service
Cart Replacement	\$ 110.99	3.2%	\$ 3.50	\$ 114.49	per service
New Acct Delivery Bins and R/O	\$ 36.99	3.2%	\$ 1.17	\$ 38.16	per service
Install Wheels/Locks	\$ 110.84	3.2%	\$ 3.50	\$ 114.34	per service
Bin Locking Charges	\$ 8.86	3.2%	\$ 0.28	\$ 9.14	per service
Roll-Out Charge	\$ 8.86	3.2%	\$ 0.28	\$ 9.14	per service
Steam Cleaning Service	\$ 96.19	3.2%	\$ 3.04	\$ 99.23	per service
Bulk Compost	\$ 26.73	3.2%	\$ 0.84	\$ 27.57	per service