

# HEBER PUBLIC UTILITY DISTRICT

## REPORT TO BOARD OF DIRECTORS

**MEETING DATE:** April 16, 2026

**FROM:** Jacob Bermudez, Clerk of the Board

**SUBJECT:** Discussion/Action to Adopt Calendar for Budget Workshops

**BACKGROUND:**

HPUD staff has been actively developing the budget for Fiscal Year 2026/2027 and is preparing to present the first draft at the May 21 Board of Directors meeting. The draft will outline projected revenues, expenditures, and key priorities for the upcoming fiscal year. In addition, staff intends to provide the Board with two options for scheduling and conducting the required budget hearing, allowing for flexibility in the review process. Feedback received during this stage will be incorporated into the final version. Adoption of the final budget is planned for the June 18 Board meeting, in accordance with District timelines.

**CONCLUSION:**

It is recommended that the Board adopts one of the following calendars for the budget hearing.

Respectfully Submitted,  
Jacob Bermudez



# Heber Public Utility District

## Fiscal Year 2026/2027

### Budget Hearings

Option 1	
Thursday, May 21, 2026	Assumptions, Water, Trash
Thursday, May 28, 2026	Wastewater, Parks
Thursday, June 18, 2026	Final Review and Approval

Option 2	
Thursday, May 21, 2026	Assumptions, Water, Trash, Wastewater, Parks
Thursday, June 18, 2026	Final Review and Approval