

# **Heber Public Utility District REPORT TO THE BOARD OF DIRECTORS**

**MEETING DATE:** April 10, 2025

**FROM:** Madeline Dessert, General Manager

**SUBJECT:** Discussion/Action to Adopt Calendar for Budget Workshops

**ISSUE:**

Shall the Heber Public Utility Board of Directors Adopt Calendar for Budget Workshops?

**GENERAL MANAGER RECOMMENDATION:**

It is recommended that the Heber Public Utility Board of Directors Adopt Calendar for Budget Workshops.

**FISCAL IMPACT:**

No fiscal impact

**DISCUSSION:**

Staff has been working on the budget for Fiscal Year 2025-2026 and will be prepared to present the first draft at the May 15th Board meeting. We would like to schedule an additional meeting between the May 15th and June 12th regular meetings to discuss. We plan on adopting the final budget at the June 12th meeting.

Staff suggests scheduling the special budget hearing for May 29<sup>th</sup>, 2025.

**CONCLUSION:**

It is recommended the proposed budget hearing calendar be accepted as presented.

Respectfully Submitted,

Madeline Dessert, General Manager

Attachments: Proposed Budget Hearing Calendar



# Heber Public Utility District

Fiscal Year 2025-2026

Budget Hearings

Thursday, May 15	Assumptions, Water, Trash
Thursday, May 29	Wastewater, Parks
Thursday, June 12	Final Review and Approval