

Heber Public Utility District

REPORT TO BOARD OF DIRECTORS

MEETING DATE: April 15, 2021

FROM: Laura Fischer, General Manager

SUBJECT: Recreation Center Update.

INFORMATION ONLY: Recreation Center Update.

During the meeting of March 18, 2021 there was a clerical error on the report requesting modification to the Recreation Center budget. On the agenda the amount the change order affected the project budget was listed at \$2,430.00, however the report stated the correct amount of \$5,962.00.

The correct amount is \$5,962. We have not received any additional payment requests from A&N or The Holt Group since our last update. We anticipate having another project update in May.

GRAND OPENING:

We want to push the grand opening event to June 2021. This will give us time to determine if we can complete the additional project components listed below.

ADDITIONAL PROJECT COMPONENTS:

As reported during the last meeting, there are some additional components that could be added to the project to improve the overall project. The list is below. The cost estimates were provided by A&N Quality Builders who are constructing the recreation center.

Additional Project	Costs
Fence and Gate to access back of property	\$ 2,130
Additional concrete 5' wide sidewalk for back area	\$ 5,650
Additional concrete 15' wide patio for back area	\$ 13,796
Strip of asphalt pavement along easterly edge of parking lot	\$ 13,500
Slurry seal of parking lot	\$ 9,460
Handrails for sidewalk sloping to the Littlefield sidewalk	\$ 13,074
Concrete steps from Bloomfield to front door entrance	\$ 8,600
Exterior handwashing sink	\$ 3,900
TOTAL	\$ 70,110

Funding Opportunities:

This amount is not funded in the Reserve Resolution for 2020-21. There is an estimated \$35,000 available in the Trash Fund that could be moved to this project, and some of the funding for Correll Basin project could be moved into the Recreation Center Project.

HPUD staff met with representatives from USDA to discuss their community facilities grant. We are preparing the application to include the items listed as well as for the purchase of tables, chairs, and other furniture. Additionally USDA has a technology grant that we will apply for to purchase some computers and connectivity through the ICOE high speed network.

HPUD staff is also working with California Rural Water Association through a Distance Learning Program grant. They are currently working with vendors to purchase equipment and will coordinate with HPUD to install at the Recreation Center. The scope of the grant is to purchase and install Cisco Webex Room 70 Single G2 – video conferencing kit – 70” with touch 10, and a Laptop – Precision 7550 Workstation. The product descriptions are listed below:

Cisco Webex Room 70 delivers the unmatched video and audio experience customers have come to expect from Cisco. In addition, new capabilities enable even smarter meetings, smarter presentation capabilities, and smarter room and device integrations - further removing the barriers to usage and deployment of video in medium to large-sized rooms.

The Room 70 is ideal for rooms that seat up to 14 people. It offers sophisticated camera technologies that bring speaker-tracking and auto-framing capabilities to medium to large-sized rooms. The product is rich in functionality and experience but is designed to be easily scalable to all of your conference rooms and spaces - whether registered on the premises or to Cisco Webex in the cloud.

Dell's most powerful 15-inch mobile workstation with AI. Featuring the latest Intel® Core® or Xeon® processors, NVIDIA® graphics and Dell Optimizer for Precision.

The additional construction items will not impact our occupancy permit or the ability to open the recreation center to the public. These are items that could be added to improve accessibility and security.

ENGINEER'S PROJECT REPORT ATTACHED:

This report is information only, we are not prepared at this time to request additional funding for these components, we will be working quickly to apply to USDA for additional funds to offset the costs. Additionally, HPUD staff will discuss to determine if there are some components such as the handwashing station and fence/gate that can be done with inhouse labor to further reduce the impact to our recreation funds.

Respectfully Submitted,

Laura Fischer, General Manager

Attached Engineer's report.



Memo

Subject: HEBER PUBLIC UTILITY DISTRICT
RECREATIONAL CENTER
THG Project No. 744.077

Originator: Juny Marmolejo, Project Engineer

Distribution: HEBER PUBLIC UTILITY DISTRICT (OWNER)
Laura Fischer, General Manager
Adriana Amezcua, Finance Manager
Board of Directors

A&N QUALITY BUILDERS, INC (GENERAL CONTRACTOR)
Juan Agatep, John Agatep

THE HOLT GROUP, INC (CONSULTANT ENGINEER)
James G. "Jack" Holt, P.E., Principal Engineer

Date: April 08, 2021

An update of the construction of the project is listed below.

1. Construction Activities Completed To Date:

- Earthwork and Concrete Foundation Work has been constructed.
- Metal Building (Walls and Roof) has been erected.
- All electrical of Building has been installed.
- Plumbing of Building has been installed.
- Interior Insulation and Drywall has been installed.
- Exterior Plaster has been installed.
- Doors (Interiors and exterior) have been installed.
- Windows have been installed.
- Flooring has been installed.
- Exterior Lettering has been installed.
- Trim for exterior of building has been installed.
- Concrete sidewalk has been installed.

2. Construction Activities Completed To Date:

- Ceiling is currently being installed.
- HVAC is currently being installed.
- Lighting is to be installed.
- Plumbing fixture are to be installed.
- Minor landscaping and clean up.

3. Construction Timeline:

- Date of Award: April 28, 2021
- Actual Construction Start Date: December 15, 2021
- Anticipated Completion Date: April 16, 2021

4. Construction Completion:

- 95 % Complete: based on physical construction of work.

5. Project Cost:

- Design / Bidding / Construction Management: \$39,000.00
 1. Expended To Date: \$31,200.00
- Construction Cost: \$535,000.00
 1. Paid To Date: \$312,362.00
- Change Orders Requested for Approval:
 1. \$10,980.00 - Electrical changes per County Plan Check comments of design
 2. \$ 3,500.00 - Concrete addition
 3. \$14,480.00 - Total
- Miscellaneous Costs:
 1. \$ 780.94 - Bid Advertisement
 2. \$2,200.00 - IID Power – Customer Service Proposal
 3. \$1,062.00 - Building Permit Cost

6. Additional Items (not in contractor scope of work):

Cost for the additional items are attached to this memo.

1. Fence and gate to access back of property.
2. Additional concrete 5-ft wide sidewalk for back area
3. Additional concrete 15-ft wide patio for back area
4. Strip of asphalt pavement along easterly edge of parking lot.
5. Slurry seal of parking lot.
6. Handrails for sidewalk sloping to the Littlefield Sidewalk.
7. Concrete steps from Bloomfield to front door entrance.
8. Exterior handwashing sink.



A&N Quality Builders

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COST PROPOSAL

April 06, 2021

Heber Public Utility District
1078 Dogwood Road, Ste 103
Heber, Ca 92249
ATTN: Juny Marmolejo

RE: HPUD Recreation Center – Additional Cost

1. Provide and install fencing and gates at (2) locations per Holt Group drawings
\$2,130.00

2. Provide 5' sidewalk across rear of building – 4' x 45' x 4"
\$5,650.00

3. Provide 15' wide concrete slab across rear of building – 15' x 45' x 4"
\$13,796.00

4. Install 3' wide asphalt pavement at east end of parking lot 4" thick and 9" of Class II Base
\$13,500.00

5. Install sand slurry and crack sealer at entire parking lot
\$9,460.00

6. Provide handrails at sidewalk from building to littlefield Street sidewalk
\$13,074.00

7. Provide concrete steps and handrails from building sidewalk to sidewalk along Bloom Field Street.
\$8,600.00

8. Provide and install a 4-foot-wide handwashing station outside of building (Northside)
\$3,900.00

Total \$70,110.00

(Seventy thousand one hundred ten dollars and no cents)

Respectfully submitted,

A handwritten signature in blue ink that reads "Juan Agatep". The signature is written in a cursive style with a large initial 'J'.

Juan Agatep
Vice president