HEBER PUBLIC UTILITY DISTRICT REPORT TO BOARD OF DIRECTORS

MEETING DATE: May 18, 2023

FROM:	Madeline Dessert, General Manager
PREPARED BY:	Moises Cardenas, Office Manager
SUBJECT:	Approve Change Order #2 to the Asphalt Paving Project at the Recreation Center in the Amount of \$15, 220.00.

ISSUE:

Shall the Board of Directors approve change order #2 to the asphalt paving project at the Recreation Center in the Amount of \$15,220.00.

GENERAL MANAGER'S RECOMMENDATION:

It is recommended that the Board of Directors authorize change order #2 to the asphalt paving project at the Recreation Center in the Amount of \$15,220.00.

FISCAL IMPACT:

The cost for this change order is included in the grant amount. The grant amount includes a 25% match from HPUD and 75% from USDA. To maximize HPUD's grant award we need to spend an additional \$15,220.00. This change order is still within the grant amount.

CONLUSION:

It is recommended that the HPUD authorizes this as this would create a more accessible recreation center for indoor and outdoor use.

ALTERNATIVES:

- 1. Do not authorize the change order
- 2. Provide alternate direction to staff



A & N Quality Builders

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COST PROPSAL

April 11, 2023

Heber Public Utility District 1078 Dogwood Rd. Heber, CA 92249 ATTN: Juny Marmolejo

RE: Additional Work

SCOPE OF WORK

- 1. Construct a 6'x5'x4" thick concrete slab
- 2. Install 6'x5'x6' tall premanufactured storage shed (storage shed is provided by others)
- 3. Install a 5' wide outdoor sink (sink is provided by others)
- 4. Install support and electrical for (2) two 8' industrial ceiling fans with light fixtures (ceiling fans are provided by others)
- 5. Install concrete sidewalk eastside of building

Our price for work specified above is <u>\$15,220.00</u> (Fifteen thousand two hundred twenty dollars and no cents)

Payment:

Exclusions: Bonds

If during the course of construction other problems or conditions unknown to us are encountered and additional work is required, additional cost may be added to this contract.

This proposal is not valid after 30 days of the date shown. Any changes made to this proposal must be made in writing.

If you have any questions regarding this project, please do not hesitate to contact us at (760) 337-9488.

Respectfully submitted,

Juan Agatep Vice president

Accepted by _____
Print Name _____
Title _____
Date _____