

HEBER PUBLIC UTILITY DISTRICT

REPORT TO BOARD OF DIRECTORS

MEETING DATE: April 20, 2023

FROM: Madeline Dessert, General Manager

SUBJECT: Adopt Calendar for Budget Workshops

INFORMATION ONLY:

Staff has been working on the budget for Fiscal Year 2023-2024 and we will be prepared to present the first draft at the May 18th Board meeting.

We would like to schedule two additional meetings between the May 18th meeting and the June 15th meeting. We plan on adopting the budget at the June 16th meeting.

Suggested dates for Special Meeting (Select two)

Tuesday, May 23rd
Thursday, May 25th
Monday, May 29th
Tuesday, May 30th
Thursday, June 1st
Monday, June 5th
Tuesday, June 6th
Thursday, June 8th

1 st Draft	Assumptions & Parks Fund
2 nd Draft	Water Fund
3 rd Draft	Sewer & Trash Fund
4 th Draft	Final review and approval

The Fire Department has said that we can have our meeting on any of these dates as the room is available.

Prepared by Adriana Amezcua. Finance Manager
Respectfully Submitted by Madeline Dessert, General Manager