

## Heber Public Utility District

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To: Madeline Dessert, General Manager  
From: Moises Cardenas, Office Manager  
Date: March 8<sup>th</sup>, 2023  
Subject: Grants Update

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### AB 617 Urban Greening and Paving Projects through the Imperial County Air Pollution Control District (APCD)

Project Name	Description	Grant Amount
Children's Park Tree Planting	15 Trees	\$16,421.25
Estancia Park Tree Planting	54 Trees	\$23,893.50
Tito Huerta Park Tree Planting	95 Trees	\$35,753.50
Wastewater Treatment Tree Planting	100 Trees	\$51,997.50
Water Treatment Plant Trees	7 Trees	\$15,585.50
Water Treatment Plant Paving	14,210 square feet of paving	\$90,817.00
<b>Grant Total:</b>		<b>\$234,468.25</b>

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#### Status:

The Children's Park Tree Planting has been delayed until most of the construction of the Splash Pad is completed.

### USDA Community Facilities Grant Program

Project Name	Description	Grant Amount
Heber Recreation Center Parking Lot	Remove and repave lot	\$48,600.00
Heber Recreation Center Equipment	Purchase and install computer equipment, cabinets, and miscellaneous furniture	\$33,700.00

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Heber Recreation Patio	Construct shade, handwashing station, and related items at rear of recreation center	\$41,900.00
Equipment Grant	Purchase of vehicles and lawn mower for the district	\$200,000.00
Grant Total		<b>\$274,200.00</b>
HPUD Match		<b>\$91,597.00</b>
Grant & Match Total		<b>\$324,200.00</b>

**Status:**

The Heber Recreation Center Parking Lot Project was completed, HPUD staff has submitted invoices to USDA, HPUD has not yet received payment for the Parking Lot.

The Heber Recreation Center Patio has broken ground on March 8, 2023. The permits for the shade structure were secured with no issues. The project is set to be completed by the end of the month.

The Office Manager is working with our IT consultant to buy the correct laptops that will meet the need. All the Rec Center laptops will have Microsoft Office for public use. We plan to have a Grand Re-Opening of our Rec Center once all projects are completed.

HPUD was awarded another community facilities grant for \$200,000.00. This grant will go towards the purchase of vehicles and a lawn mower for our parks. Staff is working on getting quotes for the equipment that is needed.

### State Department of Parks and Recreation Grants

Project Name	Description	Grant Amount
Children's Park Renovation	Install new splash pad and new playground equipment, while also upgrading walkways and other park features	\$700,000.00
Correll Park	Re-grade the existing retention basin and install a small park at street level. A sports field is	\$1,579,566.00

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also planned for the bottom of the retention basin.

Per Capita Grant	This grant has been allocated to the Children’s Park Renovation Project.	\$177,952.00
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<b>Grants Total</b>	<b>\$2,457,518.00</b>
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**Status:**

Children’s Park: HPUD Board of Directors awarded the Children’s Park Project at the December 15, 2023 meeting. The Notice of Award has gone out to the contractor. The Holt Group is waiting for the insurance and bonds which will then be reviewed by General Counsel. The permits for this project have not been approved yet, pending plans for a parking lot that will meet ADA compliance requirements.

The General Manager and Office Manager had a preconstruction meeting with Three Peaks Corp. and The Holt Group to discuss the construction of the project. After a productive meeting, Three Peaks Corp. will be able to give us a construction start date after they acquire all the necessary parts for the project.

Correll Park: the State of California has given us an extension until 2028. We have filed a deed restriction with the State of California.

## Department of Water Resources (DWR) Urban and Multibenefit Drought Relief Grant Program

Project Name	Description	Grant Amount
Water Pipeline Installation (WTP to Heffernan and Main St)	Install 1,900 feet of 20” ACP pipeline from Water Treatment Plant down alley behind Ingram east to Heffernan Avenue then north to Highway 86.	\$542,184.00
Sprinkler Replacement at Estancia Park	Replace Sprinklers, Valves, and controls for automatic	\$130,374.00

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watering system in Estancia  
Park

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**Grants Total** \$672,558.00

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**Status:**

HPUD staff is gathering quotes to start on the Sprinkler Replacement at Estancia Park. Once quotes are acquired, we will be able to draft the Request for Proposals and send it out to bid.

### CalRecycle SB 1383 Local Assistance Grant

Project Name	Description	Amount
SB 1383 Local Assistance Grant	One-time funding to support the implementation and regulation requirements of SB1383	\$20,000.00
<b>Grant Total</b>		<b>\$20,000.00</b>

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**Status:**

HPUD staff is currently working to implement this grant to start engaging the community regarding new dumping regulations that are going to be part of SB 1383.

### Heber Community Foundation

Project Name	Description	Amount
Children's Park Assistance Grant	One-time funding to support the construction of Children's Park	\$200,000.00
<b>Grant Total</b>		<b>\$200,000.00</b>

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**Status:**

The Heber Community Foundation has awarded Heber Public Utility District \$200,000.00 toward the renovation of Children's Park.

### Imperial Irrigation District

Project Name	Description	Amount
IID Local Entity Grant	This can be used for Parks and Recreation	\$5,000.00
IID Water Safety Grant	This water safety grant is used	

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every year for two- water events	\$2,000.00
<b>Grant Total</b>	<b>\$7,000.00</b>

**Status:**

HPUD received the IID Water Safety Grant on June 21<sup>st</sup>, 2022. This grant allows HPUD to put on events to promote water safety. On August 19<sup>th</sup>, HPUD held the HPUD Slide Back-to-School event at Jiggs Johnson Park. This event was put on by HPUD in partnership with Imperial County Fire Department and the Imperial County Sheriff's Office. The event was attended by over 85 children, and it has proven to be a wonderful event for Heber residents.

**Summary of Open Grants:**

Project Name	Funding Source	Amount
Children's Park Tree Planting	AB 617 Urban Greening	\$16,421.25
Estancia Park Tree Planting	AB 617 Urban Greening	\$23,893.50
Tito Huerta Tree Planting	AB 617 Urban Greening	\$35,753.50
Wastewater Treatment Plant Trees	AB 617 Urban Greening	\$51,997.50
Water Treatment Plant Trees	AB 617 Urban Greening	\$15,558.50
Water Treatment Paving Project	AB 617 Urban Greening	\$90,817.00
Rec Center Improvements	USDA	\$124,200.00
Children's Park Improvements	SPP-Round 3	\$700,000.00
Correll Park	SPP-Round 3	\$1,579,566.00
Per Capita	State of CA-Parks and Rec Dept	\$177,952.00
Water Pipeline Installation	DWR	\$542,184.00

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Sprinkler Replacement at Estancia Park	DWR	\$130,374.00
SB1383 Local Assistance Grant	CalRecycle	\$20,000.00
Local Entity Grant	Imperial Irrigation District	\$5,000.00
Equipment Grant	USDA	\$200,000.00
Children's Park Assistance	Heber Community Foundation	\$200,000.00
<b>Total</b>		<b>\$3,913,717.25</b>

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