

Heber Public Utility District

To: Madeline Dessert, General Manager
From: Moises Cardenas, Office Manager
Date: May 18, 2023
Subject: Grants Update

AB 617 Urban Greening and Paving Projects through the Imperial County Air Pollution Control District (APCD)

Project Name	Description	Grant Amount
Children's Park Tree Planting	15 Trees	\$16,421.25
Estancia Park Tree Planting	54 Trees	\$23,893.50
Tito Huerta Park Tree Planting	95 Trees	\$35,753.50
Wastewater Treatment Tree Planting	100 Trees	\$51,997.50
Water Treatment Plant Trees	7 Trees	\$15,585.50
Water Treatment Plant Paving	14,210 square feet of paving	\$90,817.00
Grant Total:		\$234,468.25

Status:

The Children's Park Tree Planting has been delayed until most of the construction of the Splash Pad is completed. Payments for these grants have been submitted to APCD and we are awaiting payment.

USDA Community Facilities Grant Program

Project Name	Description	Grant Amount
Heber Recreation Center Parking Lot	Remove and repave lot	\$48,600.00
Heber Recreation Center Equipment	Purchase and install computer equipment,	\$33,700.00

	cabinets, and miscellaneous furniture	
Heber Recreation Patio	Construct shade, handwashing station, and related items at rear of recreation center	\$41,900.00
Equipment Grant	Purchase of vehicles and lawn mower for the district	\$200,000.00
Grant Total		\$274,200.00
HPUD Match		\$91,597.00
Grant & Match Total		\$324,200.00

Status:

The Heber Recreation Center Parking Lot Project and Recreation Patio were completed. USDA has notified HPUD of leftover funds to add to our Recreation Center. The change order for the project will provide additional features for the Recreation Center. This is on the agenda for May's meeting.

The Office Manager is working with our IT consultant to buy the correct laptops that will meet the need. All the Rec Center laptops will have Microsoft Office for public use.

HPUD was awarded another community facilities grant for equipment for \$200,000.00. Staff will order new equipment after Board approval. This is on the agenda for May's meeting.

State Department of Parks and Recreation Grants

Project Name	Description	Grant Amount
Children's Park Renovation	Install splash pad and playground equipment, upgrade walkways and other park features	\$700,000.00
Correll Park	Re-grade the existing retention basin and install a small park at street level. A sports field is also planned for the bottom of the retention basin.	\$1,579,566.00

Per Capita Grant	This grant has been allocated to the Children's Park Renovation Project.	\$177,952.00
Grants Total		\$2,457,518.00

Status:

Children's Park: Colors for Children's Park equipment were picked out by the Office Manager and the General Manager. Vibrant colors were picked to attract everyone to the park. Currently HPUD and Imperial County are working out an encroachment for Children's Park.

Correll Park: the State of California has given us an extension agreement until 2028. We have filed a deed restriction with the State of California.

Department of Water Resources (DWR) Urban and Multibenefit Drought Relief Grant Program

Project Name	Description	Grant Amount
Water Pipeline Installation (WTP to Heffernan and Main St)	Install 1,900 feet of 20" ACP pipeline from Water Treatment Plant down alley behind Ingram east to Heffernan Avenue then north to Highway 86.	\$542,184.00
Sprinkler Replacement at Estancia Park	Replace Sprinklers, Valves, and controls for automatic watering system in Estancia Park	\$130,374.00
Grants Total		\$672,558.00

Status:

The General Manager signed these agreements and had a kickoff meeting with the County of Imperial on May 4th. The meeting established the roles that HPUD and the County of Imperial will have together in completing these grants.

CalRecycle SB 1383 Local Assistance Grant

Project Name	Description	Amount
SB 1383 Local Assistance Grant	One-time funding to support the implementation and regulation requirements of SB1383	\$20,000.00
Grant Total		\$20,000.00

Status:

HPUD staff is currently working to implement this grant to start engaging the community regarding new dumping regulations that are going to be part of SB 1383.

Heber Community Foundation

Project Name	Description	Amount
Children's Park Assistance Grant	One-time funding to support the construction of Children's Park	\$200,000.00
Grant Total		\$200,000.00

Status:

The General Manager filled out an application to receive the money for the project. The Heber Community Foundation has awarded Heber Public Utility District \$200,000.00 toward the renovation of Children's Park.

Imperial Irrigation District

Project Name	Description	Amount
IID Local Entity Grant	This will be applied to Children's Park.	\$5,000.00
IID Water Safety Grant	This water safety grant is used every year for two- water events	\$2,000.00
Grant Total		\$7,000.00

Summary of Open Grants:

Project Name	Funding Source	Amount
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Children's Park Tree Planting	AB 617 Urban Greening	\$16,421.25
Estancia Park Tree Planting	AB 617 Urban Greening	\$23,893.50
Tito Huerta Tree Planting	AB 617 Urban Greening	\$35,753.50
Wastewater Treatment Plant Trees	AB 617 Urban Greening	\$51,997.50
Water Treatment Plant Trees	AB 617 Urban Greening	\$15,558.50
Water Treatment Paving Project	AB 617 Urban Greening	\$90,817.00
Rec Center Improvements	USDA	\$124,200.00
Children's Park Improvements	SPP-Round 3	\$700,000.00
Correll Park	SPP-Round 3	\$1,579,566.00
Per Capita	State of CA-Parks and Rec Dept	\$177,952.00
Water Pipeline Installation	DWR	\$542,184.00
Sprinkler Replacement at Estancia Park	DWR	\$130,374.00
SB1383 Local Assistance Grant	CalRecycle	\$20,000.00
Local Entity Grant	Imperial Irrigation District	\$5,000.00
Equipment Grant	USDA	\$200,000.00
Children's Park Assistance	Heber Community Foundation	\$200,000.00

Total

\$3,913,717.25
