

## Heber Public Utility District

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To: Laura Fischer, General Manager  
From: Moises Cardenas, Office Manager  
Date: December 7<sup>th</sup>, 2022  
Subject: Grants Update

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### AB 617 Urban Greening and Paving Projects through the Imperial County Air Pollution Control District (APCD)

Project Name	Description	Grant Amount
Children's Park Tree Planting	15 Trees	\$16,421.25
Estancia Park Tree Planting	54 Trees	\$23,893.50
Tito Huerta Park Tree Planting	95 Trees	\$35,753.50
Wastewater Treatment Tree Planting	100 Trees	\$51,997.50
Water Treatment Plant Trees	7 trees	\$15,585.50
Water Treatment Plant Paving	14,210 square feet of paving	\$90,817.00
<b>Grant Total:</b>		<b>\$234,468.25</b>

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#### Status:

APCD grant applications were approved in September 2021 and were approved by the California Air Resources Board (CARB) in October. The County Board of Supervisors approved all grants in their late March meeting. HPUD has six months to complete the projects.

The Water Treatment Plant Paving Project was completed, this paving project allows for higher dust mitigation around the WTP while also giving it a nice aesthetic. The reimbursement process for this project has begun.

The Tree Planting Project has been completed and the trees look amazing. As per the agreement with Sun Landscape they are to water and maintain the trees for a year. HPUD Staff is working with ICAPCD to get reimbursements back from them.

## USDA Community Facilities Grant Program

Project Name	Description	Grant Amount
Heber Recreation Center Parking Lot	Remove and repave parking lot	\$48,600.00
Heber Recreation Center Equipment	Purchase and install computer equipment, cabinets, and miscellaneous furniture	\$33,700.00
Heber Recreation Patio	Construct shade, handwashing station, and related items at the rear of the recreation center	\$41,900.00
Equipment Grant	Purchase of vehicles, and lawn mower for the district	\$200,000.00
Grant Total		<b>\$274,200.00</b>
HPUD Match		<b>\$91,597.00</b>
Grant & Match Total		<b>\$324,200.00</b>

### Status:

The Heber Recreation Center Parking Lot Project was completed in early July, HPUD staff is currently processing payment for this project. HPUD has not received reimbursements for this project. The Heber Recreation Center Patio has gone out to bid and received one bid for the project. The Heber Recreation Center Patio was awarded during the September meeting. Our engineers from The Holt Group have submitted building permits to the County of Imperial planning department. This needs to get approval from Public Works, Air Pollution, and County Fire. The Equipment for the Rec Center is currently being designed and planned by the Office Manager and the Recreation Coordinator. It is planned to have a Grand Re-Opening of our Rec Center once all the projects are completed. HPUD was awarded another community facilities grant \$200,000.00 this grant will go towards the purchase of vehicles and a lawn mower for our parks. HPUD has sent the resolution that was passed at the November 17<sup>th</sup> Regular Board meeting to our USDA representative.

## State Department of Parks and Recreation Grants

Project Name	Description	Grant Amount
Children's Park Renovation	Install new splash pad and new playground equipment, while also upgrading walkways and other park features	\$700,000.00
Correll Park	Re-grade the existing retention basin and install a small park at street level. A sports field is also planned for the bottom of the retention basin.	\$1,579,566.00
Per Capita Grant	This grant has been allocated to the Children's Park Renovation Project.	\$177,952.00
<b>Grants Total</b>		<b>\$2,457,518.00</b>

### Status:

HPUD is currently exploring other options to obtain more funding for Children's Park. Heber Community Foundation has been interested in donating to this project. HPUD has sent the first reimbursement to the state to recover the non-construction costs for Children's Park. Non-construction costs are costs like design, bid management, and engineering. The HPUD Board of Directors have until December 31, 2022, to decide if they will award the lowest bidder or if they will go out to rebid this project. There is still a substantial deficit to fund Children's Park. Please refer to the Children's Park Update on this month's agenda.

Regarding Correll Park the State of California has given us an extension until 2028. This is because there are many projects in the State of California having trouble with rising costs to complete their projects. HPUD has adopted a deed restriction for this project and submitted reports to the State as required.

## Department of Water Resources (DWR) Urban and Multibenefit Drought Relief Grant Program

Project Name	Description	Grant Amount
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Water Pipeline Installation (WTP to Heffernan and Main St)	Install 1,900 feet of 20" ACP pipeline from Water Treatment Plant down alley behind Ingram east to Heffernan Avenue then north to Highway 86.	\$542,184.00
Sprinkle Replacement at Estancia Park	Replace Sprinklers, Valves, and controls for automatic watering system in Estancia Park	\$130,374.00
<b>Grants Total</b>		<b>\$672,558.00</b>

**Status:**

HPUD has approved the amended a

### CalRecycle SB 1383 Local Assistance Grant

Project Name	Description	Amount
SB 1383 Local Assistance Grant	One-time funding to support the implementation and regulation requirements of SB1383	\$20,000.00
<b>Grant Total</b>		<b>\$20,000.00</b>

**Status:**

HPUD staff is currently working to start implementing this grant to start engaging the community regarding new dumping regulations that are going to be part of SB 1383. The Fall Fiesta was the first time HPUD customers have been engaged in SB 1383. CR&R was out there providing outreach and education for the new SB 1383 rules that are on the way.

### Heber Community Foundation

Project Name	Description	Amount
Children's Park Assistance Grant	One-time funding to support the construction of Children's Park.	\$200,000.00
<b>Grant Total</b>		<b>\$200,000.00</b>

**Status:**

The Heber Community Foundation has awarded Heber Public Utility District \$200,000.00 towards the construction of Children’s Park.

### Imperial Irrigation District

Project Name	Description	Amount
IID Local Entity Grant	Used for Children’s Park Funding	\$5,000.00
<b>Grant Total</b>		<b>\$7,000.00</b>

**Status:**

The IID Local Entity Money will be spent for the Children’s Park Improvement Projects.

### Summary of Open Grants:

Project Name	Funding Source	Amount
Children’s Park Tree Planting	AB 617 Urban Greening	\$16,421.25
Estancia Park Tree Planting	AB 617 Urban Greening	\$23,893.50
Tito Huerta Tree Planting	AB 617 Urban Greening	\$35,753.50
Wastewater Treatment Plant Trees	AB 617 Urban Greening	\$51,997.50
Water Treatment Plant Trees	AB 617 Urban Greening	\$15,558.50
Water Treatment Paving Project	AB 617 Urban Greening	\$90,817.00
Rec Center Improvements	USDA	\$124,200.00
Children’s Park Improvements	SPP-Round 3	\$700,000.00
Correll Park	SPP-Round 3	\$1,579,566.00

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Per Capita	State of CA-Parks and Rec Dept	\$177,952.00
Water Pipeline Installation	DWR	\$542,184.00
Sprinkler Replacement at Estancia Park	DWR	\$130,374.00
SB1383 Local Assistance Grant	CalRecycle	\$20,000.00
Local Entity Grant	Imperial Irrigation District	\$5,000.00
Vehicle Purchases	USDA	\$200,000.00
Children's Park Assistance	Heber Community Foundation	\$200,000.00
<b>Total</b>		<b>\$3,913,717.25</b>

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