

November 11, 2021

PROGRESS REPORT FOR HPUD CHILDREN'S PARK

THG PROJECT NO. 744.087

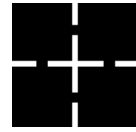
DESIGN PROGRESS

1. Continuous effort on the coordination of the splash pad design and treatment system's components.
2. Continuous design work of the existing/demolition site plan, new site plan, and details.
3. Continuous design work of the plumbing and water pipeline installation.
4. Coordination with electrical engineer and landscape architect on the design details.
5. Iteration of design and plan check review of the design plans.
6. Communicated with the vendor to review the changes to the bathroom/mechanical room to accommodate the project specific needs.

ALLEY RIGHT OF WAY VACATION

1. Completed preparing the legal description and plat for a small, triangular strip of the southern portion of the existing park encroaching into the alley to the south of the park.
2. Forwarded the legal description and plat to the County of Imperial Public Works Department Director for his review and process.

The Holt Group



Engineering Department

Municipal Design ■ Infrastructure Engineering ■ Construction Management ■ Land Surveying

Heber Public Utility District

Children's Park Renovation Project

State Park Development and Community Revitalization Project No. XS-13-036
THG Project No. 744.087E

Schedule of Events

Date: August 13, 2021

<u>ITEM NO.</u>	<u>ITEM</u>	<u>SCHEDULE</u>
1.	Preparation of Cover Letter transmitting Legal Advertisement to the Imperial Valley Press. The Imperial Valley Press requires the Legal Advertisement 72 hours or 3 business days prior to the Advertising of the Project.	Tuesday, November 9, 2021
2.	Project Advertisement for Bidding in the Imperial Valley Press. Contact Contract Document Distribution Service Providers.	Friday, November 12, 2021 and Friday, November 19, 2021
3.	Non-Mandatory Pre-Bid Conference at 10:00 a.m. in Children's Park located at 39 Crane CT., Heber, CA 92249.	Friday, November 19, 2021
4.	Bid Opening at 2:00 p.m. at Heber Public Utility District Office, 1078 Dogwood Road, Suite 103, Heber, CA 92249.	Tuesday, December 7, 2021
5.	Bid Documents Review for Conformance with Bid Requirements.	Tuesday, December 7, 2021 through Thursday, December 9, 2021
6.	Award of Contract for Project Construction at the Regularly Scheduled HPUD Board Meeting.	Thursday, December 16, 2021
7.	Processing of Contract Documents. Receive Insurance Certificates, Performance Bond and Payment Bond from Contractor. Review of Insurance and Bond Documents by District Attorney. Execution of Agreement and Notice to Proceed after approval of Insurance and Bond Documents by District Attorney.	Friday, December 17, 2021 through Friday, December 31, 2021

<u>ITEM NO.</u>	<u>ITEM</u>	<u>SCHEDULE</u>
8.	Project Construction Material Submittal Documents Review Period	Friday, December 17, 2021 through Friday, January 21, 2022
9.	Pre-Construction Conference at Heber Public Utility District Office at 10:00 a.m.	Friday, January 7, 2022
10.	Issuance of Notice to Proceed to Contractor.	Friday, January 7, 2022
11.	Construction Start Day	Monday, January 17, 2022
12.	Project Construction – 210 Calendar Days. (60 Days estimated for Permitting Process and 150 Calendar Days estimated for Material Procurement and Construction).	Monday, January 17, 2022 through Sunday, August 14, 2022
13.	Final Project Inspection with Contractor, HPUD and County of Imperial Building and Health Departments.	Monday, August 8, 2022
14.	Contractor to address "Punch List" items and finish project construction.	Friday, August 12, 2022
15.	Filing of Notice of Completion at County of Imperial Recorder's Office.	Monday, August 15, 2022
16.	Grand Opening of Children's Park	Monday, August 15, 2022



**PROJECT: HEBER PUBLIC UTILITY DISTRICT
CHILDREN'S PARK IMPROVEMENTS
THG PROJECT NO. 744.087**

DATE: OCTOBER 14, 2021

**PRELIMINARY ENGINEER'S OPINION OF PROBABLE COST
SUMMARY**

ITEM NO.	ITEM	AMOUNT
1	CONSTRUCTION GENERAL COST	\$ 195,600.00
2	LANDSCAPING AND IRRIGATION	\$ 25,000.00
3	PLAYGROUND WITH BUG PLATE AND SHADE	\$ 54,000.00
4	RESTROOM/PUMP HOUSE	\$ 141,636.00
5	SPLASH PAD WITH WATER WEAVER 2 ADDED	\$ 205,333.00
6	PLAYGROUND SAFETY SURFACING	\$ 47,020.00
7	SITE FURNISHINGS - BENCHES, TRASH RECEPTACLES	\$ 3,750.00
8	INSTALLATION OF FREESTANDING SHOWER ON PUMP ROOM.	\$ 8,000.00
9	INSTALLATION OF TRIANGLE SHADES OVER SPLASH PAD.	\$ 45,000.00
SUBTOTAL		\$ 725,339.00
CONTINGENCY (10%)		\$ 72,534.00
ENGINEER'S OPINION OF PROBABLE CONST. COST (PRELIMINARY)		\$ 797,873.00
DESIGN		\$ 95,000.00
BIDDING		\$ 10,000.00
CONSTRUCTION MANAGEMENT SERVICES		\$ 60,000.00
DESIGN, BIDDING AND CONSTRUCTION MANAGEMENT		\$ 165,000.00
PERMIT COST		\$25,000.00
CIP - FY 20/21 - DESIGN		\$35,000.00
CIP - FY 21/22 - DESIGN, BIDDING, CM AND PERMITS		\$75,000.00
PER CAPITA GRANT		\$187,000.00
STATE PARK GRANT		\$700,000.00
TOTAL FUND AVAILABLE		\$997,000.00
OVERALL PROJECT CONTINGENCY		\$ 34,127.00