

Heber Public Utility District

From: Madeline Dessert, General Manager
Date: February 15, 2024
Subject: Grants Update

Blue Font- Local Grants
Green Font- State Grants
Orange Font- Federal Grants

AB 617 Urban Greening and Paving Projects through Imperial County Air Pollution Control District (APCD)

Project Name	Description	Grant Amount
Children's Park Tree Planting	15 Trees	\$16,421.25
Estancia Park Tree Planting	54 Trees	\$23,893.50
Tito Huerta Park Tree Planting	95 Trees	\$35,753.50
Wastewater Treatment Tree Planting	100 Trees	\$51,997.50
Water Treatment Plant Trees	7 Trees	\$15,585.50
Water Treatment Plant Paving	14,210 square feet of paving	\$90,817.00
Grant Total:		\$234,468.25

Status:

The maintenance project for the all the parks except for Children's Park have ended. Dead trees at the park will be removed and replaced with new trees. The Children's Park Tree Planting has been delayed until most of the construction of the Splash Pad is completed. Payment has been received by HPUD for the Urban Greening Projects.

USDA Community Facilities Grant Program

Project Name	Description	Grant Amount
Heber Recreation Center Parking Lot	Remove and repave lot	\$48,600.00
Heber Recreation Center Equipment	Purchase and install computer equipment,	\$33,700.00

	cabinets, and miscellaneous furniture	
Heber Recreation Patio	Construct shade, handwashing station, and related items at rear of recreation center	\$41,900.00
Equipment Grant	Purchase of vehicles and lawn mower for the district	\$200,000.00
Grant Total		\$274,200.00
HPUD Match		\$91,597.00
Grant & Match Total		\$324,200.00

Status:

IT has configured the laptops and are setting them up. New Recreation Coordinator will plan on setting up programs for computer use.

HPUD was awarded another community facilities grant for equipment for \$200,000.00. Staff have ordered all of the equipment on the grant and have received two new trucks, trash pump and submersible pumps for parks for HPUD use. Once all of the equipment has been received we will submit it for reimbursement. The final piece of equipment is a gold cart scheduled to be delivered this month.

California State Department of Parks and Recreation Grants (Prop 68)

Children's Park Renovation	Install splash pad and playground equipment, upgrade walkways and other park features	\$700,000.00
Correll Park	Re-grade the existing retention basin and install a small park at street level. A sports field is also planned for the bottom of the retention basin.	\$1,579,566.00
Per Capita Grant	This grant has been allocated to the Children's Park Renovation Project.	\$177,952.00
Grants Total		\$2,457,518.00

Status:

Children's Park: The equipment for Children's Park has been ordered. Benches and trash cans were delivered, we have received a Connex box to store all the equipment out of the elements as it gets delivered. Staff and Three Peak's Corp discussed updates timeline with an estimated groundbreaking date in April.

Correll Park: the State of California has given us an extension agreement until 2028. We have filed a deed restriction with the State of California.

California Department of Water Resources (DWR) Urban and Multibenefit Drought Relief Grant Program

Project Name	Description	Grant Amount
Water Pipeline Installation (WTP to Heffernan and Main St)	Install 1,900 feet of 20" ACP pipeline from Water Treatment Plant down alley behind Ingram east to Heffernan Avenue then north to Highway 86.	\$542,184.00
Sprinkler Replacement at Estancia Park	Replace Sprinklers, Valves, and controls for automatic watering system in Estancia Park	\$130,374.00
Grants Total		\$672,558.00

Status:

HPUD is meeting with The Holt Group in the following days to start the process for these two projects. An update was provided to the County of Imperial in January.

CalRecycle SB 1383 Local Assistance Grant

Project Name	Description	Grant Amount
SB 1383 Local Assistance Grant	One-time funding to support the implementation and regulation requirements of SB1383	\$20,000.00
Grant Total		\$20,000.00

Status:

HPUD staff is currently working to implement this grant to start engaging the community regarding new dumping regulations that are going to be part of SB 1383.

Staff has also applied for an additional \$75,000 from CalRecycle that will additionally help residents with the education of SB1383.

Project Name	Description	Amount
Children's Park Assistance Grant	One-time funding to support the construction of Children's Park	\$200,000.00
Grant Total		\$200,000.00

Status:

The Heber Community Foundation has awarded Heber Public Utility District \$200,000.00 toward the renovation of Children's Park. HPUD received this funding in August.

Imperial Irrigation District

Project Name	Description	Amount
IID Local Entity Grant	This will be applied to Children's Park.	\$5,000.00
IID Water Safety Grant	This water safety grant is used every year for two- water events	\$2,000.00
Grant Total		\$7,000.00

Status:

HPUD will receive another \$2,000 from IID this year for water activities in Heber. This is known as the Dippy Duck grant, and it is used to promote kids to have a safe experience with water that is not in canals. HPUD hosts two summer events, School's Out, Cool Down and the Slide Back to School Event.

Summary of Open Grants:



Project Name	Funding Source	Amount
Children's Park Tree Planting	AB 617 Urban Greening	\$16,421.25
Estancia Park Tree Planting	AB 617 Urban Greening	\$23,893.50
Tito Huerta Tree Planting	AB 617 Urban Greening	\$35,753.50
Wastewater Treatment Plant Trees	AB 617 Urban Greening	\$51,997.50
Water Treatment Plant Trees	AB 617 Urban Greening	\$15,558.50
Water Treatment Paving Project	AB 617 Urban Greening	\$90,817.00
Rec Center Improvements	USDA	\$124,200.00
Children's Park Improvements	SPP-Round 3	\$700,000.00
Correll Park	SPP-Round 3	\$1,579,566.00
Per Capita	State of CA-Parks and Rec Dept	\$177,952.00
Water Pipeline Installation	DWR	\$542,184.00
Sprinkler Replacement at Estancia Park	DWR	\$130,374.00
SB1383 Local Assistance Grant	CalRecycle	\$20,000.00
Local Entity Grant	Imperial Irrigation District	\$5,000.00
Equipment Grant	USDA	\$200,000.00
Children's Park Assistance	Heber Community Foundation	\$200,000.00
Total		\$3,913,717.25