

Heber Public Utility District

From: Moises Cardenas, Office Manager

Date: December 8th, 2023

Subject: Grants Update

Blue Font- Local Grants

Green Font- State Grants

Orange Font- Federal Grants

AB 617 Urban Greening and Paving Projects through Imperial County Air Pollution Control District (APCD)

| Project Name | Description | Grant Amount |
|------------------------------------|------------------------------|---------------------|
| Children's Park Tree Planting | 15 Trees | \$16,421.25 |
| Estancia Park Tree Planting | 54 Trees | \$23,893.50 |
| Tito Huerta Park Tree Planting | 95 Trees | \$35,753.50 |
| Wastewater Treatment Tree Planting | 100 Trees | \$51,997.50 |
| Water Treatment Plant Trees | 7 Trees | \$15,585.50 |
| Water Treatment Plant Paving | 14,210 square feet of paving | \$90,817.00 |
| Grant Total: | | \$234,468.25 |

Status:

The maintenance project for the all the parks except for Children's Park have ended. Dead trees at the park will be removed and replaced with new trees. The Children's Park Tree Planting has been delayed until most of the construction of the Splash Pad is completed. Payment has been received by HPUD for the Urban Greening Projects.

USDA Community Facilities Grant Program

| Project Name | Description | Grant Amount |
|-------------------------------------|--|--------------|
| Heber Recreation Center Parking Lot | Remove and repave lot | \$48,600.00 |
| Heber Recreation Center Equipment | Purchase and install computer equipment, | \$33,700.00 |

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| | cabinets, and miscellaneous furniture | |
| Heber Recreation Patio | Construct shade, handwashing station, and related items at rear of recreation center | \$41,900.00 |
| Equipment Grant | Purchase of vehicles and lawn mower for the district | \$200,000.00 |
| Grant Total | | \$274,200.00 |
| HPUD Match | | \$91,597.00 |
| Grant & Match Total | | \$324,200.00 |

Status:

IT currently has the laptops and are setting them up. Once they are set up the new Recreation Coordinator will plan on setting up programs for computer use.

HPUD was awarded another community facilities grant for equipment for \$200,000.00. Staff have ordered most of the equipment on the grant and have received two new trucks, trash pump and submersible pumps for parks for HPUD use. Once all of the equipment has been ordered we will submit it for reimbursement.

California State Department of Parks and Recreation Grants (Prop 68)

| Project Name | Description | Grant Amount |
|----------------------------|---|----------------|
| Children's Park Renovation | Install splash pad and playground equipment, upgrade walkways and other park features | \$700,000.00 |
| Correll Park | Re-grade the existing retention basin and install a small park at street level. A sports field is also planned for the bottom of the retention basin. | \$1,579,566.00 |

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|---------------------|--|-----------------------|
| Per Capita Grant | This grant has been allocated to the Children's Park Renovation Project. | \$177,952.00 |
| Grants Total | | \$2,457,518.00 |

Status:

Children's Park: The equipment for Children's Park has been ordered. Benches and trash cans were delivered, we are awaiting a Connex box or storage unit to be able to store all the equipment out of the elements as it gets delivered. Staff and Three Peak's Corp. will meet soon to discuss the next steps for Children's Park.

Correll Park: the State of California has given us an extension agreement until 2028. We have filed a deed restriction with the State of California.

California Department of Water Resources (DWR) Urban and Multibenefit Drought Relief Grant Program

| Project Name | Description | Grant Amount |
|--|---|---------------------|
| Water Pipeline Installation (WTP to Heffernan and Main St) | Install 1,900 feet of 20" ACP pipeline from Water Treatment Plant down alley behind Ingram east to Heffernan Avenue then north to Highway 86. | \$542,184.00 |
| Sprinkler Replacement at Estancia Park | Replace Sprinklers, Valves, and controls for automatic watering system in Estancia Park | \$130,374.00 |
| Grants Total | | \$672,558.00 |

Status:

HPUD is meeting with The Holt Group in the following days to start the process for these two projects. An update was provided to the County of Imperial during the last week of October explaining this.

CalRecycle SB 1383 Local Assistance Grant

| Project Name | Description | Amount |
|--------------------------------|--|--------------------|
| SB 1383 Local Assistance Grant | One-time funding to support the implementation and regulation requirements of SB1383 | \$20,000.00 |
| Grant Total | | \$20,000.00 |

Status:

HPUD staff is currently working to implement this grant to start engaging the community regarding new dumping regulations that are going to be part of SB 1383.

Staff has also applied for an additional \$75,000 from CalRecycle that will additionally help residents with the education of SB1383.

Heber Community Foundation

| Project Name | Description | Amount |
|----------------------------------|---|---------------------|
| Children's Park Assistance Grant | One-time funding to support the construction of Children's Park | \$200,000.00 |
| Grant Total | | \$200,000.00 |

Status:

The General Manager filled out an application to receive the money for the project. The Heber Community Foundation has awarded Heber Public Utility District \$200,000.00 toward the renovation of Children's Park. HPUD has not received this funding.

Imperial Irrigation District

| Project Name | Description | Amount |
|------------------------|--|-------------------|
| IID Local Entity Grant | This will be applied to Children's Park. | \$5,000.00 |
| IID Water Safety Grant | This water safety grant is used every year for two- water events | \$2,000.00 |
| Grant Total | | \$7,000.00 |

Status:

HPUD will receive another \$2,000 from IID this year for water activities in Heber. This is known as the Dippy Duck grant, and it is used to promote kids to have a safe experience with water that is not in canals. HPUD hosts two summer events, School’s Out, Cool Down and the Slide Back to School Event.

Summary of Open Grants:

| Project Name | Funding Source | Amount |
|--|--------------------------------|----------------|
| Children’s Park Tree Planting | AB 617 Urban Greening | \$16,421.25 |
| Estancia Park Tree Planting | AB 617 Urban Greening | \$23,893.50 |
| Tito Huerta Tree Planting | AB 617 Urban Greening | \$35,753.50 |
| Wastewater Treatment Plant Trees | AB 617 Urban Greening | \$51,997.50 |
| Water Treatment Plant Trees | AB 617 Urban Greening | \$15,558.50 |
| Water Treatment Paving Project | AB 617 Urban Greening | \$90,817.00 |
| Rec Center Improvements | USDA | \$124,200.00 |
| Children’s Park Improvements | SPP-Round 3 | \$700,000.00 |
| Correll Park | SPP-Round 3 | \$1,579,566.00 |
| Per Capita | State of CA-Parks and Rec Dept | \$177,952.00 |
| Water Pipeline Installation | DWR | \$542,184.00 |
| Sprinkler Replacement at Estancia Park | DWR | \$130,374.00 |
| SB1383 Local Assistance Grant | CalRecycle | \$20,000.00 |
| Local Entity Grant | Imperial Irrigation District | \$5,000.00 |

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|----------------------------|-------------------------------|-----------------------|
| Equipment Grant | USDA | \$200,000.00 |
| Children's Park Assistance | Heber Community Foundation | \$200,000.00 |
| Total | | \$3,913,717.25 |
