HEBER PUBLIC UTILITY DISTRICT REPORT TO BOARD OF DIRECTORS

MEETING DATE: January 18, 2024

FROM: Madeline Dessert, General Manager

SUBJECT: General Managers Report

Administration:

HPUD office was closed in recognition of MLK Day January 15, 2024. "The ultimate measure of a man is not where he stands in moments of comfort and convenience, but where he stands at times of challenge and controversy." MLK Jr.

HPUD Board Information:

CSDA's Special District Leadership Academy in San Luis Obispo February 4-7, 2024

Parks/Rec:

Preconstruction meeting for Children's Park has been completed, design choices have been submitted, orders have been made for long lead time items. Estimated ground break date: late September/ early October, estimated completion date: mid-April 2024.

Updates have been made to Estancia Pak.

Signs have been posted at Tito Huerta that include schedule of reservations as requested by members of the public.

December Public Comment Follow up:

GM continues to speak with NRT Organization re: negations

HPUD Operations:

Mixer in Tank #3 has been ordered, waiting on arrival. Roof repair from storm damage complete. Lights have been installed at Wastewater Plant inside headworks building.

HPUD WWTP Funding Search:

Management met with USDA rep on April 25th. USDA Rep originally offered a \$4.5 million Colonia Grant with no match, but upon looking into the Colonia map, realized the Wastewater Treatment Plant falls just outside of the Colonia boundaries. Rep then offered a \$4.5 million grant with a 25% match: USDA: \$3,375,000 HPUD: \$1,125,000.

Staff submitted Community Resilience Grant in pursuit of funding for the Waste Water plant project on September 18th.

Hurricane Hilary:

HPUD, submitted reimbursement request to FEMA for various damage caused by storm. FEMA is scheduled to come in person to inspect damage early Feb.