

Heber Public Utility District

MEETING DATE: May 19, 2020

FROM: Laura Fischer, General Manager

SUBJECT: Set date for Finance Committee Meeting and/or Heber PUD Board Members to Review the FY 2020-21 Budget

INFORMATION ONLY:

Staff has been working on the budget for Fiscal Year 2020-21, and we have prepared the first draft for the May 21st meeting. We would like to schedule a zoom workshop to review the budget prior to the June 18th Board meeting.

We would then have a second review of the budget prior to adopting it at the June 18th meeting.

Some suggested dates for the budget workshop are:

Thursday June 4th

Thursday June 11th

Final review and adoption will be at the Regular Scheduled meeting on June 18, 2020.

Our new Finance Manager's first day of work is scheduled for June 3rd and our current Finance Manager will continue to assist with the budget process and training.

Respectfully Submitted,

Laura Fischer, General Manager