

RESOLUTION NO. 2020-15

A RESOLUTION OF THE HEBER PUBLIC UTILITY DISTRICT CORRECTING AN ERROR IN THE WATER AND SEWER UTILITY RATES SCHEDULE FOR FISCAL YEAR 2020-2021

WHEREAS, on July 16, 2020, the Heber Public Utility District adopted Resolution 2020-14 which modified the Fixed Charge for a 4” Residential Sewer Connection to \$59.79 per month; and

WHEREAS, Resolution 2020-14 should have established the Fixed Charge for a 4” Residential Sewer Connection to \$59.45; and

WHEREAS, as a result of an error, the Heber Public Utility District adopts this correcting Resolution to establish the Fixed Charge for a 4” Residential Sewer Connection to \$59.34 per month; and

WHEREAS, in said fiscal year beginning July 1, 2020, all other water and sewer monthly rates previously adopted for all customer classes, meter size, connection size, and for outside service area customers remain the same; and

WHEREAS, in said fiscal year beginning July 1, 2020, the water and sewer volumetric charges, rates for Private Fire Lines and Temporary Hydrant Meter charges remain the same.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE HEBER PUBLIC UTILITY DISTRICT, DOES HEREBY RESOLVE AS FOLLOWS:

1. That the foregoing is true, correct and adopted.
2. That the Board of Directors Adopts the Modified Residential 4” Connection Sewer Rate for Fiscal Year 2020-2021 at \$59.45 per month.
3. That the modified rates as adopted and approved via this Resolution 2020-15 shall be effective July 1, 2020.
4. That the President of the Board of Directors of the Heber Public Utility District is hereby authorized to sign said Resolution, a copy of which is on file at the District office and attached to this document as Exhibit “A”.
5. All other terms, conditions, fees and rates contained in Resolution Number 2017-3 and 2017-4 remain in full force and effect.

EXHIBIT “A”

Water Monthly Fixed Meter Charges

MODIFIED RATES - JUNE 15, 2017, Effective July 2017 & FY 2020-21 Modified Rates Via Resolution 2020-14

WATER	Allotment	Modified Adopted FY2017-2018	Adopted FY2018-2019	Adopted FY2019-2020	Modified Adopted FY2020-2021	Proposed FY2021-2022
	(Gallons)	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)
Fixed Meter Charge						
Single Family Residential:						
1" Meter or less	15,000	\$55.54	\$57.84	\$59.54	\$60.25	\$64.01
Multi-Residential:						
1" Meter or less Water	15,000	\$62.39	\$64.38	\$66.32	\$68.23	\$70.94
2" Meter Water	40,000	\$194.71	\$200.57	\$206.59	\$212.53	\$221.31
3" Meter Water	60,000	\$408.95	\$421.24	\$433.88	\$446.28	\$465.81
Commercial/Industrial/Public:						
1" Meter or less Water	15,000	\$62.39	\$64.38	\$66.32	\$68.23	\$70.94
2" Meter Water	40,000	\$194.71	\$200.57	\$206.59	\$212.53	\$221.31
3" Meter Water Water	60,000	\$408.95	\$421.24	\$433.88	\$446.28	\$465.81
4" Meter Water	75,000	\$715.73	\$737.22	\$759.32	\$780.95	\$816.49
Service Outside District						
1" Meter or less Water	15,000	\$ 70.07	\$ 72.26	\$ 74.37	\$ 76.58	\$ 80.09
2" Meter Water	30,000	\$ 163.42	\$ 168.52	\$ 173.46	\$ 178.61	\$ 186.80
Volumetric Charge (\$/1000 gallons)						
Residential Inside District		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Public Agency		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Commercial		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Industrial		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Multi-residential		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Outside District		\$4.16	\$4.49	\$4.63	\$4.78	\$4.78

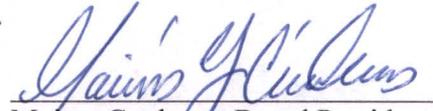
Private Fire Lines and Temporary Hydrant Meter

WATER	Proposed FY2017-2018	Proposed FY2018-2019	Proposed FY2019-2020	Proposed FY2020-2021	Proposed FY2021-2022
Private Fire Line (\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)
1" Meter or less	\$10.41	\$10.78	\$11.17	\$11.41	\$11.41
2" Meter	\$33.31	\$34.50	\$35.73	\$36.52	\$36.52
3" Meter	\$72.87	\$75.48	\$78.17	\$79.90	\$79.90
4" Meter	\$131.17	\$135.86	\$140.70	\$143.82	\$143.82
6" Meter / Hydrant	\$208.21	\$215.65	\$223.33	\$228.28	\$28.28
6" Meter / Hydrant/Year	\$2,498.48	\$2,587.81	\$2,679.96	\$2,739.36	\$2,739.36
Temporary Hydrant Meter / Month	\$135.04	\$138.90	\$142.86	\$147.11	\$147.11
Hydrant Meter Volumetric Charge (\$/1,000 gallons)	\$3.49	\$3.75	\$3.87	\$3.99	\$3.99

WASTEWATER	Modified Adopted FY2017-2018	Adopted FY2018-2019	Adopted FY2019-2020	Modified Adopted FY2020-2021	Proposed FY2021-2022
Fixed Service Charge					
Residential	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)
4" Connection	\$52.66	\$56.66	\$58.62	\$59.45	\$62.76
6" Connection	\$117.00	\$120.48	\$124.65	\$128.97	\$133.44
Multifamily					
Per Dwelling Unit	\$52.66	\$56.66	\$58.62	\$60.66	\$62.76
Commercial, Industrial, and Public					
4" Connection	\$49.66	\$51.21	\$52.82	\$54.49	\$56.22
6" Connection	\$109.25	\$112.66	\$116.20	\$119.88	\$123.69
8" Connection	\$198.64	\$204.84	\$211.28	\$217.96	\$224.88
Volumetric Charge (\$/1000 gal)*	(\$/1000 gal)	(\$/1000 gal)	(\$/1000 gal)	(\$/1000 gal)	(\$/1000 gal)
Commercial, Industrial, Public	\$0.57	\$0.59	\$0.61	\$0.63	\$0.65

* -Volumetric Charge is based on monthly water use of the commercial, industrial or public agency customers.

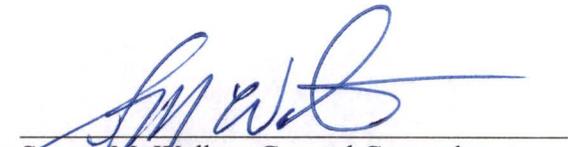
PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Heber Public Utility District held on the 20th day of August 2020.


 Moises Cardenas, Board President

ATTEST:


 Raquel Carrillo, Clerk of the Board

APPROVE AS TO FORM:


 Steven M. Walker, General Counsel

STATE OF CALIFORNIA)
 COUNTY OF IMPERIAL)
 HEBER PUBLIC UTILITY)
 DISTRICT)

I, Raquel Carrillo, Board Secretary of the Heber Public Utility District, County of Imperial, State of California, DO HEREBY CERTIFY that the foregoing resolution was dully passed, approved and adopted by the Board of Directors of the Heber Public Utility District at its regularly scheduled meeting held on the 20th day of August, 2020.

By 
 Raquel Carrillo, Clerk of the Board

HEBER PUBLIC UTILITY DISTRICT WATER RATE SCHEDULE

Water Monthly Fixed Meter Charges - Corrected Via Resolution 2020-15 on August 20, 2020

MODIFIED RATES - JUNE 15, 2017, Effective July 2017 & FY 2020-21 Modified Rates Via Resolution 2020-14

WATER	Allotment	Modified	Adopted	Adopted	Modified	Proposed
		Adopted FY2017- 2018	FY2018- 2019	FY2019- 2020	Adopted FY2020- 2021	FY2021-2022
	(Gallons)	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)
Fixed Meter Charge						
Single Family Residential:						
1" Meter or less	15,000	\$55.54	\$57.84	\$59.54	\$60.25	\$64.01
Multi-Residential:						
1" Meter or less Water	15,000	\$62.39	\$64.38	\$66.32	\$68.23	\$70.94
2" Meter Water	40,000	\$194.71	\$200.57	\$206.59	\$212.53	\$221.31
3" Meter Water	60,000	\$408.95	\$421.24	\$433.88	\$446.28	\$465.81
Commercial/Industrial/Public:						
1" Meter or less Water	15,000	\$62.39	\$64.38	\$66.32	\$68.23	\$70.94
2" Meter Water	40,000	\$194.71	\$200.57	\$206.59	\$212.53	\$221.31
3" Meter Water Water	60,000	\$408.95	\$421.24	\$433.88	\$446.28	\$465.81
4" Meter Water	75,000	\$715.73	\$737.22	\$759.32	\$780.95	\$816.49
Service Outside District						
1" Meter or less Water	15,000	\$ 70.07	\$ 72.26	\$ 74.37	\$ 76.58	\$ 80.09
2" Meter Water	30,000	\$ 163.42	\$ 168.52	\$ 173.46	\$ 178.61	\$ 186.80
Volumetric Charge (\$/1000 gallons)						
Residential Inside District		(\$/Kgals)	(\$/Kgals)	(\$/Kgals)	(\$/Kgals)	(\$/Kgals)
		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Public Agency		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Commercial		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Industrial		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Multi-residential		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Outside District		\$4.16	\$4.49	\$4.63	\$4.78	\$4.78

Private Fire Lines and Temporary Hydrant Meter

WATER	Proposed	Proposed	Proposed	Proposed	Proposed
	FY2017- 2018	FY2018- 2019	FY2019- 2020	FY2020- 2021	FY2021-2022
	(\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)
Private Fire Line (\$/meter)					
1" Meter or less	\$10.41	\$10.78	\$11.17	\$11.41	\$11.41
2" Meter	\$33.31	\$34.50	\$35.73	\$36.52	\$36.52
3" Meter	\$72.87	\$75.48	\$78.17	\$79.90	\$79.90
4" Meter	\$131.17	\$135.86	\$140.70	\$143.82	\$143.82
6" Meter / Hydrant	\$208.21	\$215.65	\$223.33	\$228.28	\$28.28
6" Meter / Hydrant /Year	\$2,498.48	\$2,587.81	\$2,679.96	\$2,739.36	\$2,739.36
Temporary Hydrant Meter / Month	\$135.04	\$138.90	\$142.86	\$147.11	\$147.11

HEBER PUBLIC UTILITY DISTRICT WATER RATE SCHEDULE

Water Monthly Fixed Meter Charges - Corrected Via Resolution 2020-15 on August 20, 2020

MODIFIED RATES - JUNE 15, 2017, Effective July 2017 & FY 2020-21 Modified Rates Via Resolution 2020-14

WATER	Allotment	Modified Adopted FY2017- 2018	Adopted FY2018- 2019	Adopted FY2019- 2020	Modified Adopted FY2020- 2021	Proposed FY2021-2022
Hydrant Meter Volumetric Charge (\$/1,000 gallons)		\$3.49	\$3.75	\$3.87	\$3.99	\$3.99

HEBER PUBLIC UTILITY DISTRICT WATER RATE SCHEDULE

Water Monthly Fixed Meter Charges - Corrected Via Resolution 2020-15 on August 20, 2020

MODIFIED RATES - JUNE 15, 2017, Effective July 2017 & FY 2020-21 Modified Rates Via Resolution 2020-14

WATER	Allotment	Modified	Adopted	Adopted	Modified	Proposed
		Adopted	FY2017-	FY2018-	FY2019-	
	(Gallons)	FY2017-	2018	2019	FY2020-	FY2021-2022
		2018			2021	
		(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)
Fixed Meter Charge						
Single Family Residential:						
1" Meter or less	15,000	\$55.54	\$57.84	\$59.54	\$60.25	\$64.01
Multi-Residential:						
1" Meter or less Water	15,000	\$62.39	\$64.38	\$66.32	\$68.23	\$70.94
2" Meter Water	40,000	\$194.71	\$200.57	\$206.59	\$212.53	\$221.31
3" Meter Water	60,000	\$408.95	\$421.24	\$433.88	\$446.28	\$465.81
Commercial/Industrial/Public:						
1" Meter or less Water	15,000	\$62.39	\$64.38	\$66.32	\$68.23	\$70.94
2" Meter Water	40,000	\$194.71	\$200.57	\$206.59	\$212.53	\$221.31
3" Meter Water Water	60,000	\$408.95	\$421.24	\$433.88	\$446.28	\$465.81
4" Meter Water	75,000	\$715.73	\$737.22	\$759.32	\$780.95	\$816.49
Service Outside District						
1" Meter or less Water	15,000	\$ 70.07	\$ 72.26	\$ 74.37	\$ 76.58	\$ 80.09
2" Meter Water	30,000	\$ 163.42	\$ 168.52	\$ 173.46	\$ 178.61	\$ 186.80
Volumetric Charge (\$/1000 gallons)						
		(\$/Kgals)	(\$/Kgals)	(\$/Kgals)	(\$/Kgals)	(\$/Kgals)
Residential Inside District		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Public Agency		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Commercial		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Industrial		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Multi-residential		\$3.49	\$3.79	\$3.90	\$4.03	\$4.03
Outside District		\$4.16	\$4.49	\$4.63	\$4.78	\$4.78

Private Fire Lines and Temporary Hydrant Meter

WATER	Proposed	Proposed	Proposed	Proposed	Proposed
	FY2017-	FY2018-	FY2019-	FY2020-	
	2018	2019	2020	2021	FY2021-2022
	(\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)	(\$/meter)
Private Fire Line (\$/meter)					
1" Meter or less	\$10.41	\$10.78	\$11.17	\$11.41	\$11.41
2" Meter	\$33.31	\$34.50	\$35.73	\$36.52	\$36.52
3" Meter	\$72.87	\$75.48	\$78.17	\$79.90	\$79.90
4" Meter	\$131.17	\$135.86	\$140.70	\$143.82	\$143.82
6" Meter / Hydrant	\$208.21	\$215.65	\$223.33	\$228.28	\$28.28
6" Meter / Hydrant /Year	\$2,498.48	\$2,587.81	\$2,679.96	\$2,739.36	\$2,739.36
Temporary Hydrant Meter / Month					
Hydrant Meter Volumetric Charge	\$135.04	\$138.90	\$142.86	\$147.11	\$147.11
(\$/1,000 gallons)	\$3.49	\$3.75	\$3.87	\$3.99	\$3.99

HEBER PUBLIC UTILITY DISTRICT WATER RATE SCHEDULE

Wastewater Monthly Rates - Corrected Via Resolution 2020-15 on August 20, 2020

MODIFIED RATES - JUNE 15,2017 Effective In July 2017 and Adopted Rates FY 2020-21 Via Resolution 2020-14

WASTEWATER	Modified Adopted FY2017- 2018	Adopted FY2018-2019	Adopted FY2019-2020	Modified Adopted FY2020-2021	Proposed FY2021-2022
Fixed Service Charge					
Residential	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)
4" Connection	\$52.66	\$56.66	\$58.62	\$59.45	\$62.76
6" Connection	\$117.00	\$120.48	\$124.65	\$128.97	\$133.44
Multifamily					
Per Dwelling Unit	\$52.66	\$56.66	\$58.62	\$60.66	\$62.76
Commercial, Industrial, and Public					
4" Connection	\$49.66	\$51.21	\$52.82	\$54.49	\$56.22
6" Connection	\$109.25	\$112.66	\$116.20	\$119.88	\$123.69
8" Connection	\$198.64	\$204.84	\$211.28	\$217.96	\$224.88
Volumetric Charge (\$/1000 gal)*	(\$/1000 gal)	(\$/1000 gal)	(\$/1000 gal)	(\$/1000 gal)	(\$/1000 gal)
Commercial, Industrial, Public	\$0.57	\$0.59	\$0.61	\$0.63	\$0.65

* -Volumetric Charge is based on monthly water use of the commercial, industrial or public agency customers.

Table ES-1
EXECUTIVE SUMMARY - CURRENT AND PROPOSED WATER RATES

WATER	FY2017 (Current)	Proposed FY2018		Proposed FY2019		Proposed FY2020		Proposed FY2021		Proposed FY2022		
		% Increase	\$/Kgal	% Increase	\$/Kgal	% Increase	\$/Kgal	% Increase	\$/Kgal	% Increase	\$/Kgal	
Volumetric Charge (\$/1,000 gallons)												
Residential Inside District	0.0%	\$3.57	-2.3%	\$3.49	7.5%	\$3.75	3.1%	\$3.87	3.2%	\$3.99	0.0%	\$3.99
\$ Increase/Decrease				-\$0.08		\$0.26		\$0.12		\$0.12		\$0.00
Public Agency	0.0%	\$1.79	94.9%	\$3.49	7.5%	\$3.75	3.1%	\$3.87	3.2%	\$3.99	0.0%	\$3.99
\$ Increase/Decrease				\$1.70		\$0.26		\$0.12		\$0.12		\$0.00
Commercial	0.0%	\$3.57	-2.3%	\$3.49	7.5%	\$3.75	3.1%	\$3.87	3.2%	\$3.99	0.0%	\$3.99
\$ Increase/Decrease				-\$0.08		\$0.26		\$0.12		\$0.12		\$0.00
Industrial	0.0%	\$3.57	-2.3%	\$3.49	7.5%	\$3.75	3.1%	\$3.87	3.2%	\$3.99	0.0%	\$3.99
\$ Increase/Decrease				-\$0.08		\$0.26		\$0.12		\$0.12		\$0.00
Multi-residential	0.0%	\$3.57	-2.3%	\$3.49	7.5%	\$3.75	3.1%	\$3.87	3.2%	\$3.99	0.0%	\$3.99
\$ Increase/Decrease				-\$0.08		\$0.26		\$0.12		\$0.12		\$0.00
Outside District	0.0%	\$3.57	16.0%	\$4.14	7.5%	\$4.45	3.1%	\$4.59	3.2%	\$4.73	0.0%	\$4.73
\$ Increase/Decrease				\$0.57		\$0.31		\$0.14		\$0.15		\$0.00
Private Fire Line (\$/meter)												
1" Meter or less	% Increase	N/A	N/A	N/A	% Increase	\$10.78	3.6%	\$11.17	3.6%	\$11.41	0.0%	\$11.41
\$ Increase/Decrease						\$0.37		\$0.38		\$0.25		\$0.00
2" Meter	N/A	N/A	N/A	N/A	3.6%	\$34.50	3.6%	\$35.73	2.2%	\$36.52	0.0%	\$36.52
\$ Increase/Decrease						\$1.19		\$1.23		\$0.79		\$0.00
3" Meter	N/A	N/A	N/A	N/A	3.6%	\$75.48	3.6%	\$78.17	2.2%	\$79.90	0.0%	\$79.90
\$ Increase/Decrease						\$2.69		\$2.69		\$1.73		\$0.00
4" Meter	N/A	N/A	N/A	N/A	3.6%	\$135.86	3.6%	\$140.70	2.2%	\$143.82	0.0%	\$143.82
\$ Increase/Decrease						\$4.69		\$4.84		\$3.12		\$0.00
6" Meter / Hydrant	N/A	N/A	N/A	N/A	3.6%	\$215.65	3.6%	\$223.33	2.2%	\$228.28	0.0%	\$228.28
\$ Increase/Decrease						\$7.44		\$7.68		\$4.95		\$0.00
6" Meter / Hydrant / Year						\$2,498.48	3.6%	\$2,587.81	2.2%	\$2,739.36	0.0%	\$2,739.36
\$ Increase/Decrease						\$89.33		\$92.15		\$59.40		\$0.00
Temporary Hydrant Meter / Month						\$135.04		\$138.90		\$147.11		\$0.00
Hydrant Meter Volumetric Charge (\$/1,000 gallons)						\$3.49		\$3.75		\$3.99		\$3.99

Table ES-1

EXECUTIVE SUMMARY - CURRENT AND PROPOSED WATER RATES

WATER	FY2017 (Current)		Proposed FY2018		Proposed FY2019		Proposed FY2020		Proposed FY2021		Proposed FY2022	
	Allotment (Gallons)	(\$/month)										
Fixed Meter Charge												
Residential:												
1" Meter or less	15,000	\$53.57	15,000	\$55.54	15,000	\$57.29	15,000	\$58.98	15,000	\$60.72	15,000	\$63.69
\$ Increase/Decrease				\$1.97		\$1.75		\$1.69		\$1.74		\$2.97
% Increase/Decrease				3.7%		3.1%		2.9%		3.0%		4.9%
Multi-Residential:												
1" Meter or less	15,000	\$53.57	15,000	\$61.79	15,000	\$63.76	15,000	\$65.68	15,000	\$67.57	15,000	\$70.54
\$ Increase/Decrease				\$8.22		\$1.97		\$1.92		\$1.89		\$2.97
% Increase/Decrease				15.3%		3.2%		3.0%		2.9%		4.4%
2" Meter	40,000	\$246.88	40,000	\$192.83	40,000	\$198.63	40,000	\$204.60	40,000	\$210.48	40,000	\$220.04
\$ Increase/Decrease				-\$54.05		\$5.80		\$5.97		\$5.88		\$9.56
% Increase/Decrease				-21.9%		3.0%		3.0%		2.9%		4.5%
3" Meter	60,000	\$470.62	60,000	\$405.00	60,000	\$417.16	60,000	\$429.68	60,000	\$441.96	60,000	\$463.11
\$ Increase/Decrease				-\$65.62		\$12.17		\$12.52		\$12.28		\$21.15
% Increase/Decrease				-13.9%		3.0%		3.0%		2.9%		4.8%
Commercial/Industrial/Public												
1" Meter or less	15,000	\$75.09	15,000	\$61.79	15,000	\$63.76	15,000	\$65.68	15,000	\$67.57	15,000	\$70.54
\$ Increase/Decrease				-\$13.30		\$1.97		\$1.92		\$1.89		\$2.97
% Increase/Decrease				-17.7%		3.2%		3.0%		2.9%		4.4%
2" Meter	40,000	\$246.88	40,000	\$192.83	40,000	\$198.63	40,000	\$204.60	40,000	\$210.48	40,000	\$220.04
\$ Increase/Decrease				-\$54.05		\$5.80		\$5.97		\$5.88		\$9.56
% Increase/Decrease				-21.9%		3.0%		3.0%		2.9%		4.5%
3" Meter	60,000	\$470.62	60,000	\$405.00	60,000	\$417.16	60,000	\$429.68	60,000	\$441.96	60,000	\$463.11
\$ Increase/Decrease				-\$65.62		\$12.17		\$12.52		\$12.28		\$21.15
% Increase/Decrease				-13.9%		3.0%		3.0%		2.9%		4.8%
4" Meter	75,000	\$705.93	75,000	\$708.80	75,000	\$730.07	75,000	\$751.97	75,000	\$773.39	75,000	\$811.73
\$ Increase/Decrease				\$2.87		\$21.28		\$21.89		\$21.42		\$38.34
% Increase/Decrease				0.4%		3.0%		3.0%		2.8%		5.0%
Service Outside District (SOD)												
1" Meter	15,000	\$66.96	15,000	\$69.41	15,000	\$71.58	15,000	\$73.68	15,000	\$75.86	15,000	\$79.69
\$ Increase/Decrease				\$2.45		\$2.17		\$2.10		\$2.19		\$3.83
% Increase/Decrease				3.7%		3.1%		2.9%		3.0%		5.1%
2" Meter	30,000	\$156.17	30,000	\$161.88	30,000	\$166.94	30,000	\$171.83	30,000	\$176.93	30,000	\$185.87
\$ Increase/Decrease				\$5.71		\$5.06		\$4.89		\$5.10		\$8.94
% Increase/Decrease				3.7%		3.1%		2.9%		3.0%		5.1%

Table ES-1

EXECUTIVE SUMMARY - CURRENT AND PROPOSED WASTEWATER RATES

WASTEWATER	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
	Current	Proposed	Proposed	Proposed	Proposed	Proposed
Fixed Meter Charge						
Residential	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)
4" Connection	\$52.31	\$52.66	\$53.70	\$54.76	\$55.85	\$56.95
\$ Increase/Decrease		\$0.35	\$1.04	\$1.06	\$1.08	\$1.11
% Increase/Decrease		0.7%	2.0%	2.0%	2.0%	2.0%
6" Connection	\$78.47	\$117.00	\$115.85	\$118.14	\$120.48	\$122.87
\$ Increase/Decrease		\$38.53	-\$1.16	\$2.29	\$2.34	\$2.39
% Increase/Decrease		49.1%	-1.0%	2.0%	2.0%	2.0%
Multifamily	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)
Per Dwelling Unit	\$71.62	\$52.66	\$53.70	\$54.76	\$55.85	\$56.95
\$ Increase/Decrease		-\$18.96	\$1.04	\$1.06	\$1.08	\$1.11
% Increase/Decrease		-26.5%	2.0%	2.0%	2.0%	2.0%
Commercial, Industrial, and Public	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)	(\$/month)
4" Connection	\$71.62	\$47.75	\$48.53	\$49.34	\$50.17	\$51.02
\$ Increase/Decrease		-\$23.87	\$0.79	\$0.81	\$0.83	\$0.85
% Increase/Decrease		-33.3%	1.6%	1.7%	1.7%	1.7%
6" Connection	\$107.42	\$105.05	\$106.78	\$108.55	\$110.37	\$112.25
\$ Increase/Decrease		-\$2.37	\$1.73	\$1.77	\$1.82	\$1.87
% Increase/Decrease		-2.2%	1.6%	1.7%	1.7%	1.7%
8" Connection	\$143.23	\$191.00	\$194.14	\$197.36	\$200.68	\$204.08
\$ Increase/Decrease		\$47.77	\$3.14	\$3.23	\$3.31	\$3.40
% Increase/Decrease		33.3%	1.6%	1.7%	1.7%	1.7%
Volumetric Charge (\$/kgal)	(\$/kgal)	(\$/kgal)	(\$/kgal)	(\$/kgal)	(\$/kgal)	(\$/kgal)
Commercial, Industrial, Public	N/A	\$0.55	\$0.56	\$0.57	\$0.58	\$0.59
\$ Increase/Decrease		N/A	\$0.01	\$0.01	\$0.01	\$0.01
% Increase/Decrease		N/A	2.0%	2.0%	2.0%	2.0%