

INTEROFFICE MEMORANDUM

Heber Public Utility District
Office of the General Manager

Date: September 21, 2017
To: Heber Public Utility Board of Directors
From: Laura Fischer, General Manager
Subject: General Manager Report to Board of Directors

HPUD EVENTS

Our last Summer Splash and Movie Night was held on September 8th. It was a great success. While it rained in most of the valley, Heber stayed dry, calm and cool. It was a perfect night to have fun activities in our park. There were about 130 people in the park enjoying the water slides and movie.

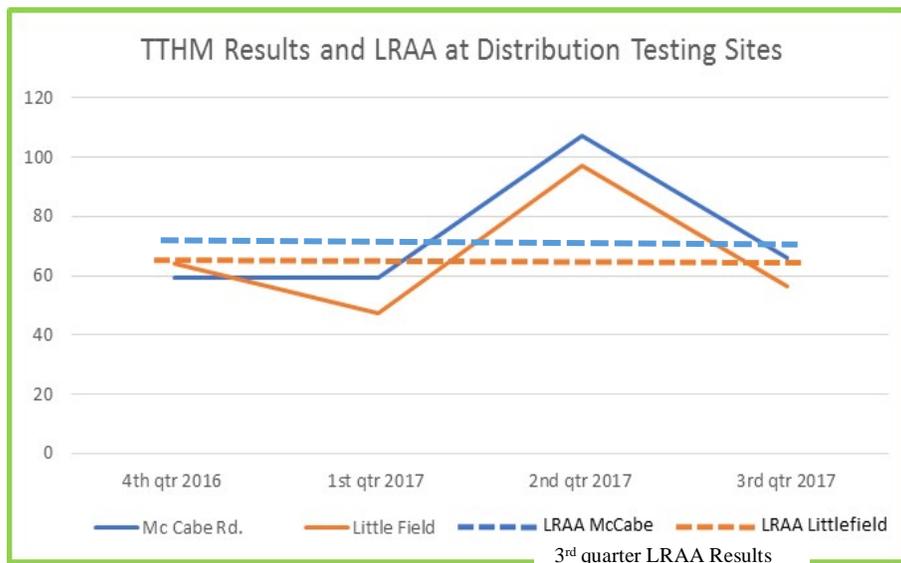
Our next Movie Night is Friday, October 13th.

Water Treatment Plant Ribbon Cutting Ceremony will be held on Thursday, September 28th at 9am at the Water Plant. We will have a short “Thank You” and “Brag Time” ceremony and then tour the plant. Staff will be on hand to lead tours and answer questions. We will have a tent, seating, sound system, refreshments and photo displays at the event. President Garcia-Ruiz will speak at the event.

I have attached an updated Calendar of Events for your review.

HPUD OPERATIONS AND ADMINISTRATION

The Water Treatment Plant is back in compliance with TTHM limits. Our third quarter test results are in and we have met the MCL for TTHM at all testing locations! Our new TTHM system is working.



Land Use Tax

President Garcia-Ruiz and staff attended the County Board of Supervisor's meeting on Tuesday, September 12th. The BOS had over 70 items on their agenda. One of the items on the Consent Agenda was:

Adopt a Resolution adopting Fiscal Year 2017-2018 Secured Solid Waste Land Use Fees and Collection and authorize County Tax Collector to bill and collect Solid Waste Land Use Fee Assessments for Fiscal Year 2017-2018.

I wrote a letter for President Garcia-Ruiz to submit to the BOS objecting to the passing of this Resolutions. President Garcia-Ruiz submitted the letter, but the BOS approved the Resolution on passing consent agenda items. A copy of this letter is attached to this report for your consideration.

Heber Streets/Roads

President Garcia-Ruiz and staff attended the County Board of Supervisor's meeting to hear a report by PW Director, John Gay, about funding for street and roads in the County. The Heber area has a couple of roads that are scheduled to be worked on in the next year. They include Rockwood between Correll and Highway 86, Heber Avenue between Correll and Highway 86, and Hawk Avenue between Heber Avenue and Dogwood Road.

The County plans to address the public in October in the Heber area. I will work with their staff to ensure our customers are aware of this event.

September Newsletter

The newsletter was mailed to our customers on September 1st. There was information about our Summer Splash Event, Clean Up Day and Heber Fall Fiesta.

CAPITAL PROJECT UPDATE

Wastewater Projects

We are still waiting for specialty parts to be shipped. As soon as they are in, Pacific Hydrotech will begin construction.

Parks Projects

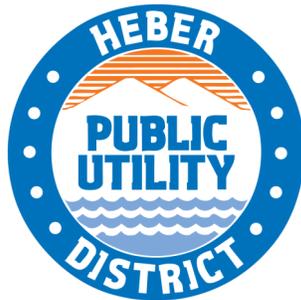
Tito Park – athletic field lights is scheduled to begin construction as soon as the light poles are delivered. The Holt Group is working to secure the building permit from the county. Plans have been updated, and the County building department are reviewing them again.

GRANT UPDATE

Heber Little League / Community Benefit Funds

Staff continues to work with the County to get the reimbursement. I believe we have provided them with all of the information they need.

Join us for the
Ribbon Cutting Ceremony at the
Heber Public Utility District
Water Treatment Plant



9:00 am ~ Program

9:15 am ~ Tour

Sept.

28th

2017

Heber Water Plant

1085 Ingram Ave.

Heber, CA

Contact Information:

Laura Fischer, General Manager

760-482-2443 or 760-336-1572

Heber Public Utility District Calendar of Events

August 2017						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2017						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2017						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2017						
Sun	Mon	Tue	Wed	Thurs	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Date	Event Name
11-Aug	Summer Splash / Movie Night
17-Aug	HPUD Board Meeting
4-Sep	Labor Day Holiday
8-Sep	Movie Night and Water Slides
21-Sep	HPUD Board Meeting
28-Sep	Water Treatment Plant Project Ribbon Cutting Ceremony

October

13-Oct	Movie Night
19-Oct	HPUD Board Meeting
21-Oct	Clean Up Day
28-Oct	Heber Fall Fiesta Parade - Fiesta - Car Show - 5K

November

10-Nov	Veteran's Day
17-Nov	Movie Night
16-Nov	HPUD Board Meeting
23-Nov	Thanksgiving Holiday
24-Nov	Day After Thanksgiving



Heber Public Utility District

1078 Dogwood Rd. Suite, 103 · P.O. Box H
Heber, CA 92249
TEL. (760) 482-2440 · FAX (760) 353-9951
www.heber.ca.gov

September 12, 2017

County Board of Supervisors
County of Imperial
940 West Main Street, Suite 211
El Centro, CA 92243

RE: Objection to Resolution Authorizing FY 2017-18 Secured Solid Waste Land Use Fees.

Honorable Board of Supervisors;

As you know, the Heber Public Utility District (HPUD) has, over the past several years, expressed their concern regarding the Solid Waste Land Use Fees that impact the customers of the Heber Public Utility District. As authorized by LAFCo, the Heber Public Utility District has entered into a Franchise Agreement with CR&R Inc. for the collection, transportation, recycling and disposal of solid waste, recyclable and compostable materials. Because our customers are provided these services through the Franchise Agreement between HPUD and CR&R, we feel that our customers should not be subject to the Solid Waste Land Use Fee.

We respectfully request that the Board of Supervisors postpone this action until the residents of Heber and the Heber Public Utility District can meet with County personnel to determine if it is legal and appropriate to charge the Solid Waste Land Use Fees on property located in the Heber Public Utility District Service Area.

If you have any questions regarding this communication, please don't hesitate to contact me at (760) 455-1790 or at diahnagarcia@yahoo.com.

Sincerely,

Diahna Garcia, President
Heber Public Utility District



CLERK USE ONLY
BOS ACTION

BOARD AGENDA FACT SHEET

Public Works
Department /Agency

September 12, 2017
Requested Board Date

1. Request:

Board Approval	X	Information Only/Presentation	
Other (specify) _____		Schedule Hearing Time: _____	

2. Requested Action: *Type requested action below*

Adopt Resolution Adopting FY 2017-2018 Secured Solid Waste Land Use Fees and Collection; Authorize County Tax Collector to Bill and Collect Solid Waste Land Use Fee assessments for FY 2017-2018

3. Cost \$ N/A Source: N/A

4. If approval of Contract, reviewed/approved by County Counsel on: N/A
By: N/A Action Request N/A
Assigned by County Counsel's Office

5. If approval of position allocation change, approved by Human Resources on: _____
By: _____

6. Electronic copy submittal date: 8-3-17 By: G. Anaya
[Signature]
Department Head/Agency Representative

INSTRUCTIONS: Back-up must be submitted 11 BUSINESS days prior to requested date. Back-up submitted must contain an Original and 6 copies. Copies must be submitted double sided and three (3) hole punched. Back-up must be submitted in a PDF format to cobstaff@co.imperial.ca.us.

CEO/CLERK USE ONLY:

DATE STAMP

COUNTY EXECUTIVE OFFICE
2017 AUG -7 P 1:13
RECEIVED

BOARD DATE: 8/29/17

Action	_____	Filing	_____
Consent	<u>X</u>	Presentation	_____
Hearing	_____	CEO Approval	_____
Other (specify)	_____		

[Signature] 8/29/17
CEO Date



Public Works works for the Public



COUNTY OF
IMPERIAL

DEPARTMENT OF
PUBLIC WORKS

155 S. 11th Street
El Centro, CA
92243

Tel: (442) 265-1818
Fax: (442) 265-1858

August 3, 2017

Honorable Board of Supervisors
County of Imperial
Board of Supervisors

Dear Honorable Board Members:

Requested Board Action:

Adopt Resolution Authorizing FY 2017-2018 Secured Solid Waste Land Use Fees Billing and Collection; Authorize County Tax Collector to Bill and Collect Solid Waste Land Use Fee Assessments for Fiscal Year (FY) 2017-2018

Background:

As your Board is aware, the Department is responsible for the operation and administration of the County solid waste program. The County of Imperial has established land use designations for the purpose of determining applicable fees to be charged to defray the costs of acquisition, operation, and maintenance of County solid waste sites.

The Department prepares a fiscal year (FY) Secured Solid Waste Land Use Fee Assessment and presents same to your Board for approval via Resolution on an annual basis. The Department has prepared the FY 2017-2018 Secured Solid Waste Land Use Fee Assessments in the amount of \$1,011,892.00. The Department respectfully requests that your Board approve the Resolution authorizing the County Tax Collector to bill and collect the fees as a part of the County secured tax roll billing system.

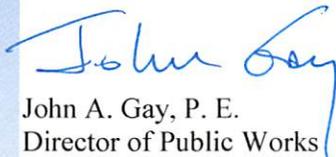
County Counsel Coordination:

This item was reviewed by the Office of County Counsel as part of Action Request number AR17-0707-PW.

Fiscal Impact:

There will be no impact to the County General Fund.

Respectfully,


John A. Gay, P. E.
Director of Public Works

Attachment

ED/ga

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF IMPERIAL AUTHORIZING FY 2017-2018
SECURED SOLID WASTE LAND USE FEES**

RESOLUTION NO. _____

WHEREAS, the Board of Supervisors of the County of Imperial has established land use designations for the purpose of determining applicable fees to be charged to defray the costs of acquisition, operation and maintenance of County solid waste operations; and

WHEREAS, the County of Imperial Department of Public Works is the department responsible for the operation and administration of the County solid waste program; and

WHEREAS, the County of Imperial Department of Public Works has prepared the FY 2017-2018 Secured Solid Waste Land Use Fee assessments in the amount of \$1,011,892.00.

**WHEREFORE, THE IMPERIAL COUNTY BOARD OF SUPERVISORS
RESOLVES AS FOLLOWS:**

1. The above recitals are true, correct and adopted.
2. The Board authorizes the County Tax Collector to bill and collect the fees as a part of the County secured tax roll billing system.

PASSED AND ADOPTED by the Board of Supervisors, County of Imperial, State of California, on this _____ day of _____, 2017 by the following roll call vote:

MICHAEL W. KELLEY
Chairman of the Board of Supervisors

ATTEST:

BLANCA ACOSTA
Clerk of the Board of Supervisors

2017/2018 DIRECT CHARGE TRANSMITTAL

District Name County of Imperial Department of Public Works
District Address 155 S. 11th Street, El Centro, CA 92243

Direct Charge Name Secured Solid Waste Fiscal Year 2017-2018

Tax Code No. 9 2 0 0 0 Resolution No. _____

Parcel Count 9589 Total Amount \$1,011,892.00

Type of Medium Submitted:

CD: **Must** be in text file format. See instructions

Type of Direct Charge:

Check type

1915 Act Bond 1913 Act Bond Mello-Roos 72 Act (LLMD)

Check method of compliance

- Revenue required to finance voted debt \$ _____ (Bonds and Interest)
- Any other approved indebtedness \$ _____ (Identify). Do not include General Revenue Bonds.
- Any other non-ad valorem charges or fees which you wish us to put on the roll. \$ 1,011,892.00 (e.g. sewer charges, standby charges, street assessments, pest control, etc.)

Authorized Signature *Ed Delgado*

Contact Person Ed Delgado, Deputy Director of Public Works - Administration

Contact Email Address eddelgado@co.imperial.ca.us

Contact Telephone No. (442) 265-1818 Contact Fax No. (442) 265-1858

** Required Information**

Telephone Number to appear on Tax Bill (442) 265-1818

Please provide a brief explanation of significant increases or decreases over last year.

Parcel count 9589 No Significant Change

Total Dollar amount \$1,011,892.00 No Significant Change



CLERK USE ONLY
BOS ACTION

BOARD AGENDA FACT SHEET

Public Works _____
Department / Agency

REVISED

September 12, 2017
Requested Board Date

1. Request:

Board Approval

X

Information Only/Presentation
Schedule Hearing
Time: _____

Other (specify)

2. Requested Action: *Type requested action below*

Approve Resolution Accepting List of Road Projects for Eligibility of Funds from the Road Repair and Accountability Act of 2017; Authorize the Department of Public Works to Submit the Approved List of Road Projects to the California Transportation Commission (CTC) to Establish Eligibility for the Receipt of Funds.

3. Cost 0.00

Source: 1542001-446787 (Revenue)

4. If approval of Contract, reviewed/approved by County Counsel on: 8/30/17

By: L. Sanchez

Action Request AR17-0819
Assigned by County Counsel's Office

5. If approval of position allocation change, approved by Human Resources on:

By: _____

6. Electronic copy submittal date: _____ By: _____

[Signature]
Department Head/Agency Representative

INSTRUCTIONS: *Back-up must be submitted 11 BUSINESS days prior to requested date. Back-up submitted must contain an Original and 6 copies. Copies must be submitted double sided and three (3) hole punched. Back-up must be submitted in a PDF format to cobstaff@co.imperial.ca.us.*

CEO/CLERK USE ONLY:

DATE STAMP

RECEIVED

SEP 06 2017
2:36 PM.

County Executive Office

BOARD DATE: 9/12/17

Action Filing _____

Consent _____ Presentation _____

Hearing _____ CEO Approval _____

Other (specify) _____

[Signature]
CEO

9/12/17
Date



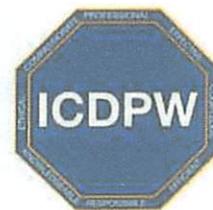
COUNTY OF
IMPERIAL

DEPARTMENT OF
PUBLIC WORKS

155 S. 11th Street
El Centro, CA
92243

Tel: (442) 265-1818
Fax: (442) 265-1858

Public Works works for the Public



September 12, 2017

Honorable Board of Supervisors
Board of Supervisors
County of Imperial

Dear Honorable Board Members

Requested Board Action:

Approve Resolution Accepting List of Road Projects for Eligibility of Funds from the Road Repair and Accountability Act of 2017; Authorize the Department of Public Works to Submit the Approved List of Road Projects to the California Transportation Commission (CTC) to Establish Eligibility for the Receipt of Funds.

Background:

On April 28, 2017, the Governor signed Senate Bill (SB) 1, also known as the Road Repair and Accountability Act of 2017. This Act provides for additional funds to address basic road maintenance, rehabilitation and critical needs on both the state highway and local streets and road system. Establishment of eligibility will result in approximately \$2.65 million dollars in revenues for road maintenance and rehabilitation work. Revenue estimates for SB1 were provided to the County through California State Association of Counties (CSAC) and County Engineers Association of California (CEAC).

The first step in establishing eligibility for these funds is Board action approving a list of road projects, which is to be submitted to the CTC. Once received by the CTC by the established deadline, the County will be determined eligible for the receipt of these funds, and the CTC will notify the State Controller's Office to include the County in its eventual apportionments of SB1 funds.

The attached list of road projects represents approximately \$3.98 million dollars of work for FY17/18 which is over the Road Maintenance & Rehabilitation Account (RMRA) projected amount of \$2.65 million for this year. Staff included all the potential road projects to allow for flexibility with the new funding bill moving forward.

Additional revenue will be utilized to cover the RMRA short fall for FY17/18. Local Transportation Tax funding and developers fair share funding from solar projects will make up the difference for those roadways listed that are not ultimately covered by the new RMRA funding.

County Counsel Coordination:

This item was reviewed by the Office of County Counsel as part of Action Request Number AR17-0819.

Fiscal Impact:

There will be no impact to the General Fund. This action will render the County eligible for additional funds for road maintenance projects.

Respectfully,



John A. Gay, P. E.
Director of Public Works

ED/cv

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF
IMPERIAL AUTHORIZING THE DIRECTOR OF PUBLIC WORKS TO SUBMIT
ADOPTED BUDGET DOCUMENTATION AND LIST OF PROJECTS FOR FISCAL
YEAR 2017-2018 TO THE CALIFORNIA TRANSPORTATION COMMISSION FOR
ROAD MAINTENANCE AND REHABILITATION ACCOUNT (SB 1) FUNDING**

RESOLUTION NO. _____

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor of the State of California in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure members of the public remain aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, for Fiscal Year 2017-2018, the County will receive an estimated \$2,656,079.00 in SB 1 Road Maintenance and Rehabilitation Account (RMRA) funding that will help the County maintain and rehabilitate approximately twenty (20) miles of roads throughout the County's infrastructure this year; and

WHEREAS, the County developed its proposed project list for FY 2017-2018 in reliance upon public input, recommendations from the Imperial County Board of Supervisors, Road Condition Reports, and the Pavement Management System to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, pursuant to Streets and Highways Code section 2034, before receiving an apportionment of RMRA funds under SB 1, the County must submit a list to the California Transportation Commission (CTC) of all projects proposed to receive funding in FY 2017-2018, including the description, location, proposed schedule of completion, and estimated useful life of the improvement; and

WHEREAS, pursuant to Streets and Highways Code section 2034, before receiving an apportionment of RMRA funds under SB 1, the County must also submit documentation to the CTC evidencing that the list of projects proposed to be funded was pursuant to the county budget adopted at a regular public meeting; and

WHEREAS, without revenue from SB 1, the County would otherwise be unable to implement necessary improvements to its transportation infrastructure and many of the County's roads in need of repair would remain unimproved as proposed projects throughout the community would be cancelled or delayed due to lack of funding.

NOW, THEREFORE, IT IS HEREBY FOUND, ADOPTED, AND RESOLVED BY THE IMPERIAL COUNTY BOARD OF SUPERVISORS, STATE OF CALIFORNIA, AS FOLLOWS:

1. The above recitals are true and correct.
2. The County's approved list of projects for FY 2017-2018 proposed to be funded with Road Maintenance and Rehabilitation Account (SB 1) revenues as designated in the county's regular operating budget, is attached hereto and incorporated herein by this reference as **Exhibit A**.
3. The Director of Public Works is authorized to submit the approved list of proposed projects for FY 2017-2018 (**Exhibit A**), to the California Transportation Commission to meet SB 1's funding eligibility requirements.
4. The Director of Public Works is authorized to submit an excerpt from the county's regular operating budget and meeting minutes documenting approval, which are attached hereto and incorporated herein by this reference as **Exhibit B**, to the California Transportation Commission to meet SB 1's funding eligibility requirements.

PASSED AND ADOPTED by the Board of Supervisors, County of Imperial, State of California, this _____ day of _____, 2017 by the following roll call vote:

Michael W. Kelley,
Chairman of the Board of Supervisors

ATTEST:

Blanca Acosta,
Clerk of the Board of Supervisors

Exhibit A

Road Maintenance and Rehabilitation Account (RMRA) List of Projects FY 2017-18

District	Road Name	From	To	Miles	PCI	Project Cost	Proposed Repair	Life (Yrs)	Est. Construction Date
1	Pan American St.	Rood Rd.	Los Alamos Rd.	0.29	74	48,514.00	Slurry Seal	2-3	04/01/18
1	Nina Lee Rd.	Pan American St.	Carr Rd.	0.28	65	40,414.50	Slurry Seal	2-3	04/01/18
1	Carr Rd.	Nina Lee Rd.	Rood Rd.	0.26	73	46,097.00	Slurry Seal	2-3	04/01/18
1	Rood Rd.	Stergios Rd.	Zinetta Rd.	0.14	46	30,619.00	Slurry Seal	2-3	04/01/18
1	Rood Rd.	Zinetta Rd.	Magglio Rd.	0.14	65	44,355.00	Slurry Seal	2-3	04/01/18
1	Stergios Rd.	Rood Rd.	Clara Nofal Rd.	0.24	73	43,840.00	Slurry Seal	2-3	04/01/18
1	Clara Nofal Rd.	Stergios Rd.	Zinetta Rd.	0.14	64	24,715.00	Slurry Seal	2-3	04/01/18
1	Menvielle Court	North End	South End	0.16	76	25,207.50	Slurry Seal	2-3	04/01/18
2	Drew Rd.	I-8	Diehl Rd.	1.50	19	120,000.00	AC Skinpatch	4-6	05/01/18
2	Hawk Rd.	Dogwood Rd.	Heber Ave.	0.29	18	611,760.00	3" AC Overlay	7-10	05/30/18
2	Rockwood Rd.	Heber Rd.	Correll Rd.	0.50	14	40,000.00	AC Skinpatch	4-6	05/01/18
2	Silsbee Rd.	Interstate 8	McCabe Rd.	1.50	24	120,000.00	AC Skinpatch	4-6	05/01/18
5 & 2	Yourman Rd.	Jasper Rd.	Heber Rd.	1.50	31	120,000.00	AC Skinpatch	4-6	05/01/18
3	Austin Rd.	Evan Hewes Hwy.	Ross Rd. (0.3 Mi. S.)	1.30	31	104,000.00	AC Skinpatch	4-6	05/01/18
3	Imfler Rd.	Forrester Rd.	Huff Rd. (3.4 Mi. E.)	1.00	39	80,000.00	AC Skinpatch	4-6	05/01/18
4	Baughman Rd.	Forrester Rd.	Lack Rd.	1.50	28	734,250.00	2" TO 3" AC Overlay	7-10	06/01/18
4	Brandt Rd.	Lindsey Rd.	Young Rd.	1.00	24	80,000.00	AC Skinpatch	4-6	05/01/18
4	Eddins Rd.	Kalin Rd. (0.5 Mi. E.)	Brandt Rd.	0.50	28	40,000.00	AC Skinpatch	4-6	05/01/18
3, 4 & 5	Schartz Rd.	McConnell Rd.	Hwy. 111	1.50	20	240,000.00	1" AC Overlay	5	05/01/18
4 & 5	Casey Rd.	Griffin Rd.	Hwy. 78	1.00	49	341,900.00	2" AC Overlay	7	06/15/18
4 & 5	Schartz Rd.	Dogwood Rd.	Old Hwy. 111	1.50	22	120,000.00	AC Skinpatch	4-6	06/01/18
3 & 4	Carter Rd.	Forrester Rd.	Loveland Rd.	1.10	35	88,000.00	AC Skinpatch	4-6	06/01/18
5	Casey Rd.	Keystone Rd.	Harris Rd.	2.20	35	176,000.00	AC Skinpatch	4-6	06/01/18
5	Snyder Rd.	Norrish Rd.	Hwy. 115	1.50	19	120,000.00	AC Skinpatch	4-6	06/01/18
	Total			19.39		3,439,672.00			

District	Project Description and Location	Miles	PCI	RMRA Funds	Other Funding	Life (Yrs)	Est. Construction Date
3 & 5	Dogwood Rd. Improvements from El Centro City Limits to Imperial City Limits. Road Full Depth Reclamation/Reconstruction.	1.49	31	\$ 268,000.00	\$ 2,185,000.00	15	3/15/2018
2	Demo Project Heber Avenue Improvements from Correll Rd. to Hwy. 86 including AC grinding, 3-inch of AC Overlay, ADA ramps, cross gutters, slurry, striping and signs.	0.50	20	\$ -	\$ 1,271,800.00	10	6/1/2018
4	Lack Rd. Bridge over New River Repair/Replacement. Prelim. Engineering (FY 17-18).	0.04	77	\$ 200,000.00	\$ -	75	2019
3	Forrester Rd. Bridge Over Westside Main Canal Replacement Prelim. Eng. (FY 17-18).	0.04	35	\$ 22,970.00	\$ 177,060.00	75	2020
5	Winterhaven Dr. Bridge over California Wasteway Seismic Retrofit. Prelim. Eng. (FY 17-18).	0.04		\$ 40,617.56	\$ 354,120.00	75	2019
4	Cady Rd. and Weiman Rd. HSIP Intersection Imp. Safety improvements including curve superelevation and lighting.	0.03	58	\$ 2,100.00	\$ 18,900.00	10	6/1/2018
3	Keystone Rd. & Austin Rd. Intersection Improvements. Including lighting, paving, rumble strips, flashing beacons, and warning signs. Preliminary Engineering FY 18-19.	0.10	36	\$ 2,850.00	\$ 28,500.00	10	2019
3	Silsbee Rd. Grade Crossing Improvements at UPRR - Section 130 Program.	0.04	16	\$ -	\$ 74,250.00	10	8/1/2018
3	Clark Rd. (N. 8th St.) Grade Crossing Improvements at UPRR - Section 130 Program.	0.09	30	\$ -	\$ 594,000.00	10	12/1/2018
	Total	2.37		\$ 536,537.56	\$ 4,703,630.00		

Grand Total

3,976,209.56

Imperial County Public Works Department FY2017-18

Funding Source	Amount
RMRA Funds from SB1	\$ 2,656,079.00
LTA Contract	\$ 1,500,000.00
Total Funds Available from RMRA and LTA	\$ 4,156,079.00

Proposed AC Paving Overlays, Skinpatching, Slurry Seals and other Road Improvements from RMRA List of Projects List FY 2017-18	\$ 3,976,209.56
Total Cost for Proposed RMRA List of Projects	\$ 3,976,209.56

Exhibit B

COUNTY OF IMPERIAL BUDGET AUGMENTATION REQUEST

SECTION 1: BUDGET UNIT/DEPARTMENT INFORMATION

Budget Unit Name: Roads Dept. Budget Unit Org Key: 1542001
 Department Name: IC Public Works
 Contact Name: Ed Delgado, Deputy Director-Administration Phone No. (442) 285-1818

Name of Augmentation Request: SB-1 RMRA (Road Maintenance & Rehabilitation Account)
Revenues and Expenditures

Budget Unit Priority Ranking: 5

SECTION 2: JUSTIFICATION

Justification Reason: (Mark One)

- Program Expansion
- New Program
- Improve Service Quality
- Reorganization
- Other New Funding Source

SECTION 3: JUSTIFICATION NARRATIVE

To revise and increase the projected amount of State Aid revenues to be received, and increase the expenditures in Professional Services reported in the originally submitted proposed budget for FY 2017-18. Once Public Works submits the Board approved list of road projects to the California Transportation Commission, the County will be determined eligible to receive the additional funds being made available by the State via the SB-1 Road Repair and Rehabilitation Account established by the Road Repair and Rehabilitation Act of 2017.

SECTION 4: REQUEST DETAIL

Cost by Category	Object Code	Amount for FY 2017-18	Ongoing Expense Yes "X"
SALARIES & BENEFITS:			
Permanent Salaries	501000		
Shift Differential	501105		
Extra Help	501115		
Stand-by	501120		
Location Differential	501125		
Bilingual Pay	501130		
Overtime	501135		
Redemption of Benefits	501145		
Social Security-Medicare	501160		
County Contrib. Retirement	502000		
Ins-Workers Comp	502005		
Ins-Unemployment	502010		
Group Insurance	502015		
Ins. Dental/Vision	502020		
Retirement-Pension Bond	502040		
Retirement-Health Plan	502045		
Ins-Voluntary Life	502050		
Other: (List)			
Total		\$0	X

COUNTY OF IMPERIAL BUDGET AUGMENTATION REQUEST

SECTION 1: BUDGET UNIT/DEPARTMENT INFORMATION

Budget Unit Name: Roads Dept. Budget Unit Org Key: 1824001
 Department Name: IC Public Works
 Contact Name: Ed Delgado, Deputy Director-Administration Phone No. (442) 265-1818

Name of Augmentation Request: LTA - additional funding for SB-1 RMRA Road Projects

Budget Unit Priority Ranking: 6

SECTION 2: JUSTIFICATION

Justification Reason: (Mark One)

<input type="checkbox"/>	Program Expansion	
<input type="checkbox"/>	New Program	
<input type="checkbox"/>	Improve Service Quality	
<input type="checkbox"/>	Reorganization	
<input checked="" type="checkbox"/>	Other	<u>Additional funding</u>

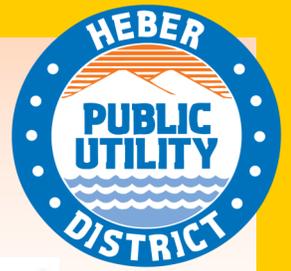
SECTION 3: JUSTIFICATION NARRATIVE

To transfer the additional funding needed in the Roads Operation fund for projects in the SB-1 RMRA road project list.

SECTION 4: REQUEST DETAIL

Cost by Category	Object Code	Amount for FY 2017-18	Ongoing Expense Yes "X"
Salaries & Benefits:			
Permanent Salaries	501000		
Shift Differential	501105		
Extra Help	501115		
Stand-by	501120		
Location Differential	501125		
Bilingual Pay	501130		
Overtime	501135		
Redemption of Benefits	501145		
Social Security-Medicare	501150		
County Contrib. Retirement	502000		
Ins-Workers Comp	502005		
Ins-Unemployment	502010		
Group Insurance	502015		
Ins. Dental/Vision	502020		
Retirement-Pension Bond	502040		
Retirement-Health Plan	502045		
Ins-Voluntary Life	502050		
Other: (List)			
Total		\$0	X

HEBER PUBLIC UTILITY DISTRICT



End of Summer Splash! Water Slides & Movie



Friday, September 8, 2017

Water Slides Open at 6:00 pm & Movie Starts at 7:30 pm
Margarito "Tito" Huerta Park - 1165 Palm Ave.

Thanks to a grant from the Imperial Irrigation District, the Heber PUD will be hosting our second "Summer Splash" water slide party and movie in the park on Friday, September 8, 2017. We will have water slides. They will open at 6:00 pm.

**FREE
GRATIS**

The Heber Little League will be selling hot dogs, nachos, chips and drinks!



The **FREE MOVIE**, Storks will start at 7:30pm. Bring your chairs, beach towels, sun screen and bug spray. Bring your pets and enjoy the show!

Resbaladeros de agua y película

Gracias a la donación del Distrito de Riego de Imperial IID, el Distrito de Heber HPUD estará ofreciendo un "Chapoteo de Verano" resbaladeros con agua y película en el parque el 8 de septiembre. Tendremos GRATIS resbaladeros con agua. Se abrirán a las 6:00 pm.

Imperial County Sheriff's Activities League

FLAG FOOTBALL

For girls and boys

DIVISION 7-8 and 9-11

Wednesday Games at

Swarthout Park in El Centro

Fee: \$100 includes jersey, Official referee fees

Birth Certificate Required

Call Aide @ 442-265-6103 Sheriff's Activities League 1078 Dogwood Rd. # 102, Heber

BALLET CLASSES

For Girls ages 4-13

Classes at Heber Community Center - 1132 Heber Ave.

Thursday and Friday

5:00 pm - 5:45 pm

Fee: \$10 per month

POLYNESIAN DANCE

For Girls ages 4-13

Classes at Heber Community Center - 1132 Heber Ave.

Thursday and Friday a

6:00 pm to 6:45 pm

Fee: \$10 per month

Heber Public Utility District

1078 Dogwood Road, Suite 103

Heber, CA 92249

www.heber.ca.gov

(760) 482-2440 - phone ~ (760) 353-9951 - fax

(760) 353-0457 - on call emergency after hours

Heber PUD - Board of Directors:

Diahna Garcia-Ruiz, President

Sergio Escobedo, Vice-President

Pompeyo Tabarez, Martin Nolasco,

Tony Sandoval



HEBER FALL FIESTA

Save the Date - Oct. 28th



Parade and Fiesta Start at 10am on Oct. 28th

Kid Friendly Fiesta with Games and Activities at Tito Huerta Park located at 1165 Palm Avenue, Heber, CA

Great Food, Fun Games and Live Music 10am - 5pm

Creepy Clown Chase 5K - Starts at 4:30pm

This is a 5K Obstacle Course Run from Creepy Clowns.

Entry Fee is \$20 for 13 years and older.

Anyone under 13 brave enough to run is FREE.

More Info @ www.heberfallfiesta.com

Heber Little League NEWS

Heber Little League will be having a coaches meeting and invites anyone who would like to volunteer or coach Little League to attend. The meeting will be held during the "End of Summer Splash" on Friday, September 8, 2017 at 6pm at the Tito Park Snack Bar. Please plan on attending and help bring Little League back to Heber.

Heber Clean up day ~ Saturday, October 21, 2017

What can you drop-off?

- Furniture
- Yard Waste
- Large & Small Appliances
- Electronics
- Tires (no more than 9)

¿Qué puede usted tirar?

- Muebles
- Basura de Jardín
- Blancos (estufa, boiler, refrigerador, lavadora) Grandes y Medianos.
- Electrónicos
- Llantas (no más de 9)

The Heber Public Utility District and CR&R will provide a community clean up day on Saturday, October 21, 2017. **The event starts at 7:00am and is closed at 12:00pm.** The community is encouraged to bring bulky items to **1184 Rockwood Ave., which is located across from the sewer plant in Heber.**

The event is free to all Heber residents. In order to drop off items you must show a driver's license and a utility bill with your name and address to prove you live in Heber. For more information call CR&R at 760-482-5655.

Heber Public Utility y CR&R ofrecerá a la comunidad un día de limpieza el sábado 21 de octubre, 2017. **El evento iniciará a las 7:00am y cerrará a las 12:00pm.** Se anima a la comunidad a que traiga objetos voluminosos a **1184 Avenida Rockwood, que se localiza al cruzar la planta de drenaje de Heber.**

El evento es gratuito para todos los residentes de Heber. Para poder tirar cosas, tiene que mostrar su licencia de manejar y su recibo de servicios con su nombre y dirección para probar que vive en Heber. Para mayor información llamar a CR&R al 760-482-5655.



HEBER Fall Fiesta



JOIN US!

**Saturday,
October
28th**

**At Tito Huerta Park
10am – 5pm**

Parade start time: 10am

Fiesta: 10am – 5pm

Car Show: 10am – 5pm

Creepy Clown

Chase 5K: 4:30 pm

For more information visit
www.heberfallfiesta.com