

INTEROFFICE MEMORANDUM

Heber Public Utility District
Office of the General Manager

Date: February 21, 2019
To: Heber Public Utility Board of Directors
From: Laura Fischer, General Manager
Subject: General Manager Report to Board of Directors

HPUD EVENTS

Movie Night

HPUD held a Movie Night on February 8th and we watched the Incredibles 2. It was incredibly cold by the end of the movie and we had about 25 people stick it out to the bitter cold end. Our next movie night will be March 22nd when we bring you Ralph Breaks the Internet.

Cleanup Day

CR&R, our waste hauling company, will be hosting a community cleanup day on Saturday, March 2nd. Residents can take their items to the designated area across from the wastewater plant starting at 7am to noon. This is a free service to our residents.

Little League – Opening Ceremonies

The Heber Little League will be holding their Opening Ceremonies on Saturday, March 2nd. They are working with HPUD staff to get the field ready for practice and games. Mr. Victor Martinez is the president this year and he can be reached at 760-886-2228.

HPUD OPERATIONS AND ADMINISTRATION

Roadway Improvements

The County of Imperial has issued two contracts for street and road improvements in Heber. The information on when the projects will start and the work to be done was included in our newsletter, which is attached for your review.

Newsletter

We issued a newsletter on February 1st. Copy is attached.

Operator Position Vacancy

We have hired into the vacant position of Operator in Training. The new employee will start on February 25th.

2-1-1 San Diego / Imperial County

I started the Sign up process with 2-1-1 San Diego / Imperial Counties. This is a tool that helps bring community organizations together to help people efficiently access appropriate services, provide vital data and proactive community planning. This service would assist HPUD is

connecting with our customers who are experiencing hardships such as Federal Government shutdown or natural disasters. We are not live yet, but I will be following up with them.

Utility Agreement / County

As we discussed at the last Board meeting, the County needs to enter into a Utility Agreement with HPUD but we do not have a draft Agreement from their legal team yet. As soon as it is available, I will work with our counsel to review.

Information Request from County regarding Property Taxes

Graciela has been in contact with the County Auditor’s Controllars Office, however, I don’t have the information at this time. I will report out to you at the meeting regarding your request. The table below shows the property tax budget and ending balance for the past five years, and the current property taxes received in FY 18-19.

Year	Ending Balance	Budget
2013-2014	351,252.82	356,000.00CR
2014-2015	463,351.24	350,000.00CR
2015-2016	541,377.55	440,000.00CR
2016-2017	469,692.59	525,000.00CR
2017-2018	458,126.50	525,000.00CR
2018-2019	267,788.04	475,000.00CR

IRWMP and LAFCO

I continue to attend meetings of the Imperial Regional Water Management Plan and have discussion with interested parties regarding Special District’s joining LAFCO. Recently I met with Chris Palmer, who represents CSDA, and he is interested in organizing a local chapter of Special Districts in Imperial County. I have offered to assist him and we will be communicating with other Special Districts to meet and discuss the opportunity to join LAFCO.

HPUD PROJECTS

Jiggs Johnson Solar Light Project

HPUD has received all of the solar lights. Staff has been working with the HPUD engineers to determine the depth of the base for the poles. They were requiring that we plant the poles with a 3’ X 6’ base, which is very large for a light weight 15’ pole. They are performing additional calculations and submitting them to the building department. Staff will start installing as soon as we have satisfactory engineering calculations and building permit.

4 Main Street Concrete Replacement

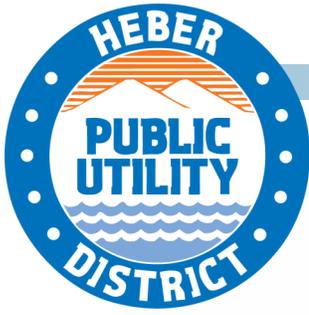
This project is complete on time and within budget.

Shade Structure at Water Treatment Plant Shop

As you know the replacement of the shade structure at the WTP shop is included in the CIP budget for FY 18-19. Staff has met with a licensed contractor to see what can be done with the existing shade and to inspect the shop building. The shade cannot be reused or relocated, but can be salvaged for metal. It doesn’t have cross beams and is leaning. Staff will prepare a report to the Board at your next meeting about and RFP to remove it. At that time, staff will also prepare a list of options for the shop building and location for shade parking for our equipment and vehicles.

Recreation Room at Littlefield/Bloomfield

This project is before the County Planning Commission to determine if our request for a variance is approved. The Planning Commission meeting was scheduled for February 27th, but I got word today that it has been moved to March 13th. We are unable to move forward with this project until we know if the Planning Commission approve the variance for set backs and parking spaces.



HEBER PUBLIC UTILITY DISTRICT

County Public Works Department Start Road Improvement Projects in February 2019

The County of Imperial has three separate funding sources that will be used for road improvements in Heber. The County will issue three separate contracts for the road improvements, and they have announced the start for two of the projects.

The first project will improve Hawk Street between Heber Avenue and Dogwood Road. This work will begin on February 5th and should be completed by March 7th. This project is shown on the map below in RED.

The work will consist of removing and replacing damaged portions of the street, overlaying the asphalt, and some sidewalk panel replacement. During construction parking on Hawk will be restricted, and through traffic will be rerouted. Residents will be allowed to drive to and from their homes and use off street parking. Notices will be given to each residence at least 72 hours in advance of work with more specific information. You will have time to move vehicles parked on the street.

Trash containers should be placed on the curb as usual. Arrangements will be made to allow CR&R to pick up trash during construction.

For more information contact the County Public Works Department at (442) 265-1818. Emergency Contact for the Hawk Street Project is Mr. Shawn Wittenberg at LC Paving & Sealing, Inc. at (760) 593-8055.

El Condado de Imperial tiene tres diferentes fuentes de financiamiento que serán usadas para mejorar las calles en Heber. El Condado emitirá tres contratos separados para mejorar las calles y ha anunciado el inicio de dos de estos tres proyectos.

El primer proyecto es el más pequeño y reparará la calle Hawk entre la Avenida Heber y Dogwood. Este trabajo iniciará en febrero 5 y deberá estar terminado para marzo 7. Este proyecto se aprecia en el mapa de abajo en ROJO.

El trabajo consistirá en remover y reemplazar las porciones de calle dañadas, poner una capa adicional de asfalto y reemplazo de algunos paneles de banquetas. Durante la Construcción estacionarse en la calle Hawk estará restringido y el tráfico será cambiado de ruta. Los residentes tendrán acceso de entrada y salida de sus casas y no estacionarse en la calle.

Se entregarán notificaciones a cada residente por lo menos con 72 horas de anticipación al trabajo con información más específica. Usted tendrá suficiente tiempo para mover los vehículos estacionados en la calle.

Los contenedores de Basura deberán estar colocados en la banqueta de modo usual. Se harán arreglos para permitir a CR&R recoger basura durante la construcción.

Para mayores informes contacte el Departamento de Obras Públicas del Condado al (442) 265-1818. El contacto de emergencia para el proyecto de la Calle Hawk es el Sr. Shawn Wittenberg en LC Paving & Sealing, Inc. at (760) 593-8055.

The Second Project Funded by SB1

The second project is funded through the recent voter re-approved SB1 funds, and will improve the streets in GREEN on the map to the left.

This project will include improvements to many streets in Heber. **Phase one of the project will start February 13th with preparation work, asphalt repairs, cold mill and crack seal.** Phase two will start on March 22nd and include asphalt concrete leveling, AMRAM placement and slurry seal. Phase three will start on June 5th and include utility adjustments and striping. You will receive a notice at least 72 hours in advance of any work on the street where you live.

Emergency Contact Information for this project is: John Velez at Aggregate Products Inc. (323) 558-8000.

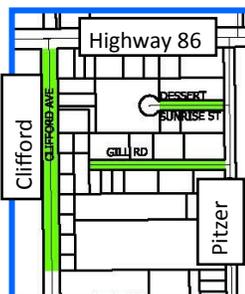
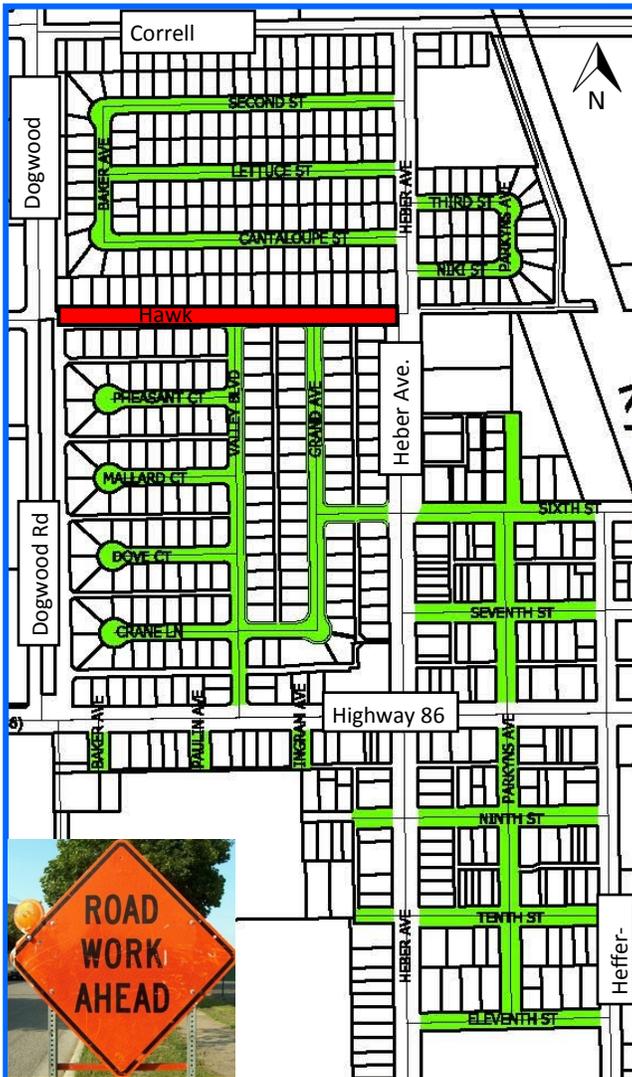
El Segundo Proyecto financiado por SB1

El Segundo proyecto a iniciar está financiado a través de la reciente re-aprobación por voto de los fondos SB1 y mejorará las calles marcadas con VERDE en el mapa a su izquierda.

Este proyecto es muy grande e incluirá mejoras para muchas calles en Heber. El Proyecto iniciará en febrero 13 con la fase uno de preparación de

asfalto, maquinado en frío y sellado de grietas; la fase dos iniciará en Marzo 22 e incluye nivelación de asfalto, aplicación AMRAM y aplicación de sellador líquido; la fase tres iniciará en junio 5 e incluye ajustes a los servicios y poner líneas. Se notificará con 72 horas de anticipación de cualquier trabajo en la calle donde usted vive.

El contacto de emergencia para el proyecto de la SB1 es el Sr. John Velez en Aggregate Products Inc. (323) 558-8000.



HPUD Board of Directors

The Heber Public Utility District reorganized at their January meeting and elected Pompeyo Tabarez, Jr. President, and Moises Cardenas Vice-President and Treasurer. After serving one year as President, Mr. Martin Nolasco, Jr is now a Director along with Mr. Tony Sandoval and Mr. Kaine Garcia.

The Board meets on the third Thursday of every month at 6:00 pm at 1078 Dogwood Road, Suite 104. Our agendas and backup materials are posted online at www.heber.ca.gov.

Heber Public Utility District
1078 Dogwood Road, Suite 103
Heber, CA 92249
www.heber.ca.gov
(760) 482-2440 office
(760) 353-0457 on call

Heber PUD Movie Night

Friday, Feb. 8th

The Incredibles 2—Friday, Feb. 8th at 6:00 pm at Tito Huerta Park.



Join us for FREE movie. Bring your chair and blanket. Snack bar will be open. Movie starts at 6:00 pm.

Heber Calendar of Events



Heber Public Utility District Events 2019

February 8th	Free Movie Night at Tito Huerta Park - <i>The Incredibles 2</i> will start at dusk.
March 2nd	Clean Up Day - Free Dumping. Across the street from the wastewater treatment plant from 7am-12pm.
March 22nd	Free Movie Night at Tito Huerta Park - <i>Ralph Breaks the Internet</i> will start at dusk.
April 12th	Free Movie Night at Tito Huerta Park - <i>Peter Rabbit</i> will start at dusk.
April 17th	Free Easter Egg Hunt at Tito Park
May 17th	Free Movie Night at Tito Huerta Park
June 7th	Free Ice Cream Social - Celebrate End of the School Year!
August 16th	Free Movie Night and WATER SLIDES
Sept. 20th	Free Movie Night and WATER SLIDES
Oct. 19th	Clean Up Day - Free Dumping. Across the street from the wastewater treatment plant from 7am-1pm.
Oct. 26th	Heber Fall Fiesta - Parade - 5K Run
Nov. 15th	Free Movie Night at Tito Park
Dec. 5th	Winter Heberland Walk and Christmas Tree Lighting Celebration



Heber Little League

Is Back in Heber at Tito Huerta Park!
Contact Sal Munoz at (760) 427-5552
Opening Ceremonies March 2nd at 8am

Save the Date—Heber Community Clean-Up Event on Saturday, March 2, 2019 from 7am to 12pm (noon).

Bring your Driver's License & Water Bill. For more information call CR&R at (760) 482-5655. Bring items to 1184 Rockwood Ave. in Heber. Across from the wastewater plant.

Guarda la fecha—Evento de limpia en la Comunidad de Heber el sábado 2 de marzo, 2019 de 7am a 12pm (mediodía).

Trae tu Licencia de Manejar y el recibo de agua. Para más información llamar a CR&R al (760) 482-5655. Traiga sus cosas a 1184 Rockwood Ave. en Heber. Al cruzar la planta de drenaje.



What's Happening in February at the Heber Library

Thursday, Feb. 7th

- 9am—Shake, Rattle and Read for Children 0-18 months
- 9:45am—Tales for Tots ages 18-36 months
- 11am—Preschool Power children ages 4-5 years

Tuesday, Feb. 12th

- 3pm—Shake, Rattle and Read Children 0-18 months
- 3:45pm—Tales for Tots ages 18-36 months
- 5pm—Preschool Power children ages 4-5 years

Tuesday Feb. 19th

- 5pm—Storytime for children in Kinder—6 grades

Thursday, Feb 21st

- 9am—Shake, Rattle and Read children 0-18 months
- 9:45am—Tales for Tots ages 18-36 months
- 11am—Preschool Power children ages 4-5 years

Tuesday, Feb. 26th

- 3pm—Shake, Rattle and Read children 0-18 months
- 3:45pm—Tales for Tots children ages 18-36 months
- 5pm—Preschool power for children ages 4-5 years.