

Heber Public Utility District

MEETING DATE: April 16, 2015

FROM: Laura Fischer, General Manager

SUBJECT: Set date for Budget Workshop

INFORMATION ONLY:

Staff has been working on the budget for Fiscal Year 2015-16, and we will be prepared to present the first draft in early May. We would like to schedule a workshop to review the budget prior to the May 21st Board meeting.

We would then have a second review of the budget at the May 21st meeting and adopt it at the June 18th meeting.

Some suggested dates for the budget workshop are:

Thursday April 30th

Thursday May 7th

Final review and adoption will be at the Regular Scheduled meeting on June 18, 2015.

Respectfully Submitted,

Laura Fischer, General Manager