

Heber Public Utility District

Report to the Board of Directors

Date: June 20, 2019
From: Laura Fischer, General Manager
Subject: General Manager's Report to Board of Directors

HPUD EVENTS

Annual staff meeting was held on July 2, 2019. We reviewed the adopted budget and capital improvement project list for the next few years. We also reviewed possible changes to our insurance plans and some options.

Retirement of Lead Operator

After our meeting we said goodbye to Lead Operator at the Wastewater plant. We will recruit in-house to fill this position as we have three operators that meet the qualifications.

HPUD OPERATIONS AND ADMINISTRATION

CSDA General Manager Summit

I attended the GM Summit in Newport Beach on June 23-26. As usual the CSDA team puts on a great conference. I learned some things and made some connections. I recommend that the Board consider signing up for the Annual Conference to be held in Anaheim on September 25-28. More information can be found at: www.csda.net/annualconference/home.

BOARD OF SUPERVISOR'S MEETING IN HEBER

I attended the County Board of Supervisor's meeting on July 2nd at the Heber Community Center. It was well attended with residents from Heber and other areas. I estimate that there were over 100 people at the meeting. There was no action on this agenda, it was basically the Board of Supervisors giving the Heber residents some information and answering questions.

I spoke briefly after a resident asked specific information about the Heber Meadows CFD and what it funded.

The presentations that were presented at the meeting are attached for your consideration.

HPUD PROJECTS

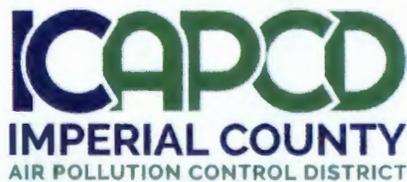
Solar Light Project

The HPUD staff has almost completed the installation of the solar lights. They have all of the lights in except 5. The county building inspector has not had any issues with the construction or installation of the foundation. Staff expects to have all of the lights installed by mid-July.

IMPERIAL COUNTY

AIR POLLUTION CONTROL DISTRICT

AB 617



ESTABLISHMENT

AB 617 CSC Members



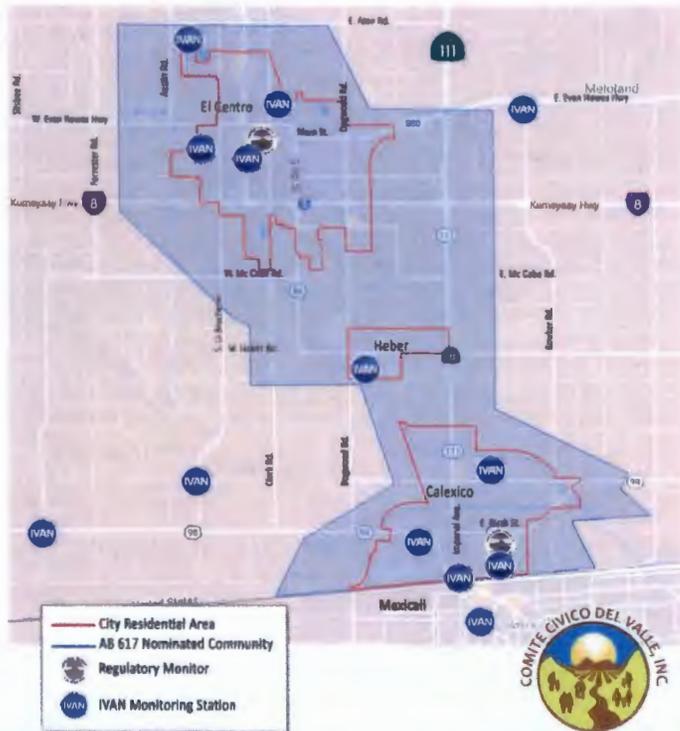
2019-2020



Comite Civico
Del Valle, Inc.

IMPERIAL COUNTY AB 617 SELECTED CORRIDOR

Calexico, Heber, El Centro



Representing	Members	Community	Alternates	Community
Co-Chair (APCD)	Matt Dessert	Co-Chair	Reyes Romero	Co-Chair
Co-Chair (CCV)	Luis Olmedo	Co-Chair	Humberto Lugo	Co-Chair
Community Corridor	Mercedes Martinez	El Centro	Rosa Guerrero	El Centro
Community Corridor	VACANT		VACANT	
Community Corridor	Diahna Garcia-Ruiz	Heber	Bob Fischer	El Centro
Community Corridor	Rene Felix	Calexico	Tomas Oliva	El Centro
Community Corridor	Mireya Diaz	El Centro	Sandra Mendivil	El Centro
Community Corridor	Kristian Salgado	Calexico	Chris Gomez Wong	Calexico
Community Corridor	Blake Plourd	Heber	Steven Snow	Heber
Community Corridor	Sergio Cabanas	Heber	Michael Moore	Heber
Community Corridor	Mark Baza	El Centro	Virginia Mendoza	El Centro
Community Corridor	Aide Fulton	El Centro	Diego Gamboa	El Centro
Community Corridor	Mary Salazar	Calexico	Irene Garcia	El Centro
Community Corridor	John Hernandez	El Centro	Paul Monarrez	El Centro
Community Corridor	Jose Celaya	El Centro	VACANT	

COMMUNITY AIR MONITORING PLAN (CAMP) & COMMUNITY EMISSIONS REDUCTION PROGRAM (CERP)

- Will be submitted in July 2019
- Community Steering Committee Input (Meetings, Surveys, and Workshops)
 - Contributions to Worsening Air Quality Within Corridor
 - Pollutants to Monitor
 - Locations to Monitor



Form Community Partnerships



Education & Outreach



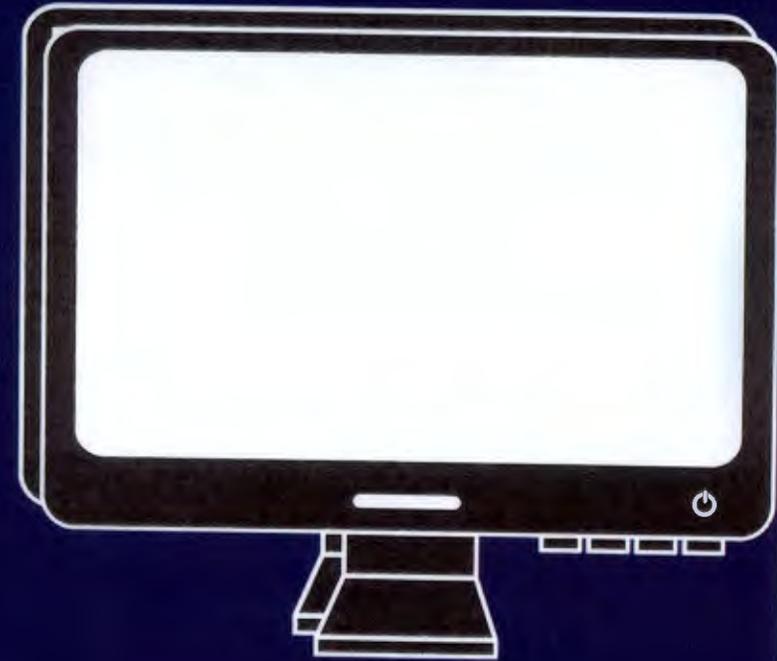
Air Monitoring



Roles & Responsibilities

OUTREACH & CONTINUOUS EFFORTS

- *Website Dedicated to AB 617 Activity*
 - *www.ICAB617Community.org*
- *Creation of APCD Social Media Pages*
 - *Facebook: @CountyAir*
 - *Instagram & Twitter: @County_Air*
- *Surveys completed by CSC Members and Public*
- *Bylaws and Code of Conduct Adopted*
- *Corridor Boundary Approved by CSC*
- *Public Workshops*



NEXT STEPS

- 1ST MONITOR INSTALLED ON ICAPCD ROOF (IVAN AIR MONITOR)

- EXPANSION OF MONITORING

- PAVING PROJECTS

- INDOOR AIR FILTRATION

- TREES

- CONTINUING OUR COLLABORATIVE WORK WITH COMITE

- CIVICO DEL VALLE AND THE AB 617 COMMUNITY STEERING COMMITTEE



**NEXT AB 617 MEETING:
JULY 10, 2019
ECRMC EDUCATION CENTER
IV MALL
5:30 PM - 7:30 PM**



County of Imperial

Census 2020

Esperanza M. Colio
County of Imperial
940 W Main Street, Suite 208
El Centro, CA 92243
442-265-1011



Why we need to participate in Census 2020?

- ▶ Census are done every 10 years to identify the population in every state.
- ▶ The Census determines HOW the House Representatives are allocated by each state.
- ▶ It determines the amount of funding needed by each community.
 - ▶ Social Security,
 - ▶ Medicare,
 - ▶ Medicaid,
 - ▶ Hospitals,
 - ▶ Roads,
 - ▶ Special Programs, etc.



Census 2020 Responses Online

- ▶ Kiosks will be available in different locations throughout the County of Imperial, including its seven cities.
- ▶ Each kiosk will have a computer and phone line to answer the Census questionnaire.
- ▶ Libraries will train at least one bilingual person to assist residents to complete the survey.
- ▶ Additional bilingual volunteers will be available in most kiosks to assist residents.



Your information is confidential!

- ▶ The Census Bureau must count everyone and submit state population totals to the President by December 31 of any year ending with a **zero**.
- ▶ The Bureau **CANNOT SHARE RESPONSES, ADDRESSES, OR PERSONAL INFORMATION** with anyone including U.S. or foreign government and law enforcement agencies such as the IRS, FBI or Interpol. Please share this confidentiality notice with neighbors.
- ▶ Every single person has the right to, and **is required to respond to the Census**.



What happens if you don't participate in the Census 2020?

- ▶ Census Bureau staff will visit your home to complete the Census questionnaire.
- ▶ Incomplete questionnaires will also receive visits from the Census Bureau.

Remember NO CITIZEN QUESTION!!!
WE ALL COUNT!

A decorative vertical bar on the left side of the slide. It features a dark brown vertical line, several thin, light brown grass-like lines extending upwards, and a solid red arrow pointing to the right.

County of Imperial

**Income Survey Results
on Areas of Heber**



Why we needed an Income Survey?

Current demographics issue:

The community of Heber is divided in three different demographic groups.

No funding available for programs or projects in areas with high income.

Non-Eligible Area

CPD's 2014 Updated LMISD Heber, CA

Layers

- Block Groups LMISD ACS
- Places LMISD ACS
- County Subdivision LMISD ACS
- County LMISD ACS
- CDBG Jurisdictions 2014

BlockGroups LMISD ACS: Block Group 4, Census Tract 113, Imperial County, California

GEONAME	Block Group 4, Census Tract 113, Imperial County, California
LOW	325.00
LOWMOD	645.00
LOWMODUNIV	1,615.00
LOWMOD_PCT	0.40
UCLOW	0.00
UCLOWMOD	0.00
UCLOWMOD_P	0.00

40% of people live below the median income
 IC Median Income Family of 4 = \$59,900
 Eligible CDBG-Home-CalHome, etc. 80% = \$47,900

Need a higher number

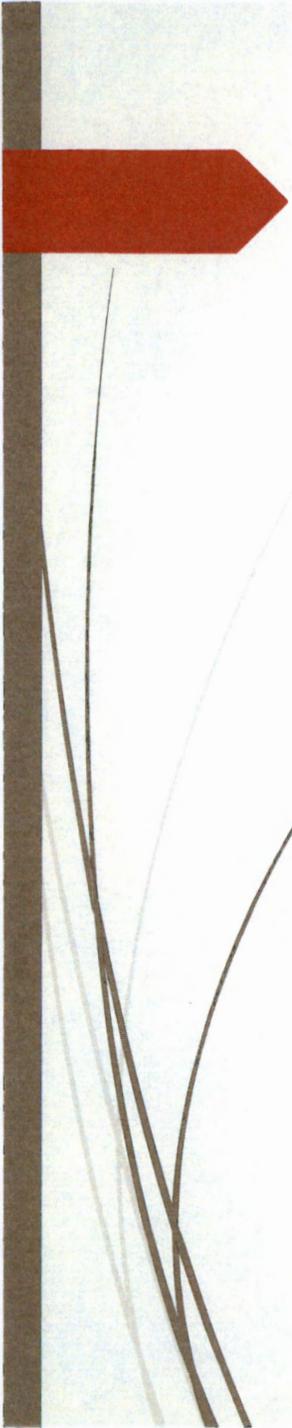


Survey Results

Category	Family Size in Persons							
	1	2	3	4	5	6	7	8+
Extremely Low (30%)	\$12,550	\$14,350	\$16,150	\$17,900	\$19,350	\$20,800	\$22,200	\$23,650
Very Low Income (50%)	20,900	23,900	26,900	29,850	32,250	34,650	37,050	39,450
Low Income (80%)	33,450	38,200	43,000	47,750	51,600	55,400	59,250	63,050

Income Category	Surveyed Households	Percentage of Total
Extremely Low (30%)	81	23.5%
Very Low (50%)	103	29.9%
Low (60 % and 80%)	87	25.2%
Moderate and Above Moderate (> 80%)	74	21.4%
Total Households	345	100.0%
Total Low-Income Households	271	78.6%

Survey completed in July 2018.

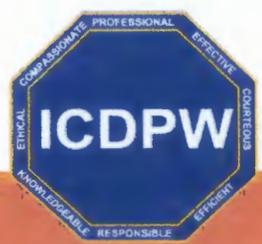


Questions?



Imperial County Department of Public Works

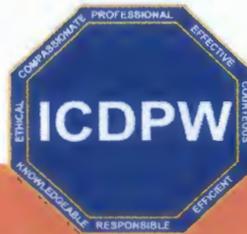
HEBER TOWNSITE
JULY 2, 2019



Introduction to Imperial County Public Works

HOW ARE PROJECTS PAID FOR?

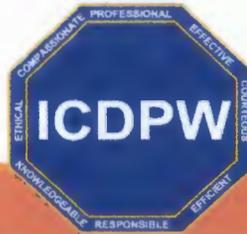
- Highway User Tax Account allocations
- SB1 funds
- LTA
- Federal/State Grants
 - Active Transportation Program
 - Highway Safety Improvement Program



Introduction to Imperial County Public Works

HOW ARE PROJECTS PRIORITIZED?

- Approved SB1 lists from 17-18, 18-19, 19-20
- Road Condition Report assessments
- Stakeholder recommendations – COLAB, Farm Bureau, VELO Club, CHP, School Districts
- Pavement Management System, Average Daily Traffic, Connectivity
- Community outreach events and survey data



Heber Townsite Projects

COMPLETED SB1 PROJECTS

Heber Townsite

Hawk Street Improvements

- 2 inch asphalt concrete cap from Dogwood Road to Heber Avenue

UPCOMING PROJECTS

Heber Avenue DEMO Project

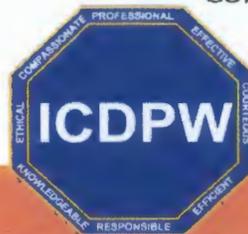
- Overlay, sidewalk, curb and gutter on Heber Avenue from Correll Avenue to SR-8
- Fall 2019/Winter 2020

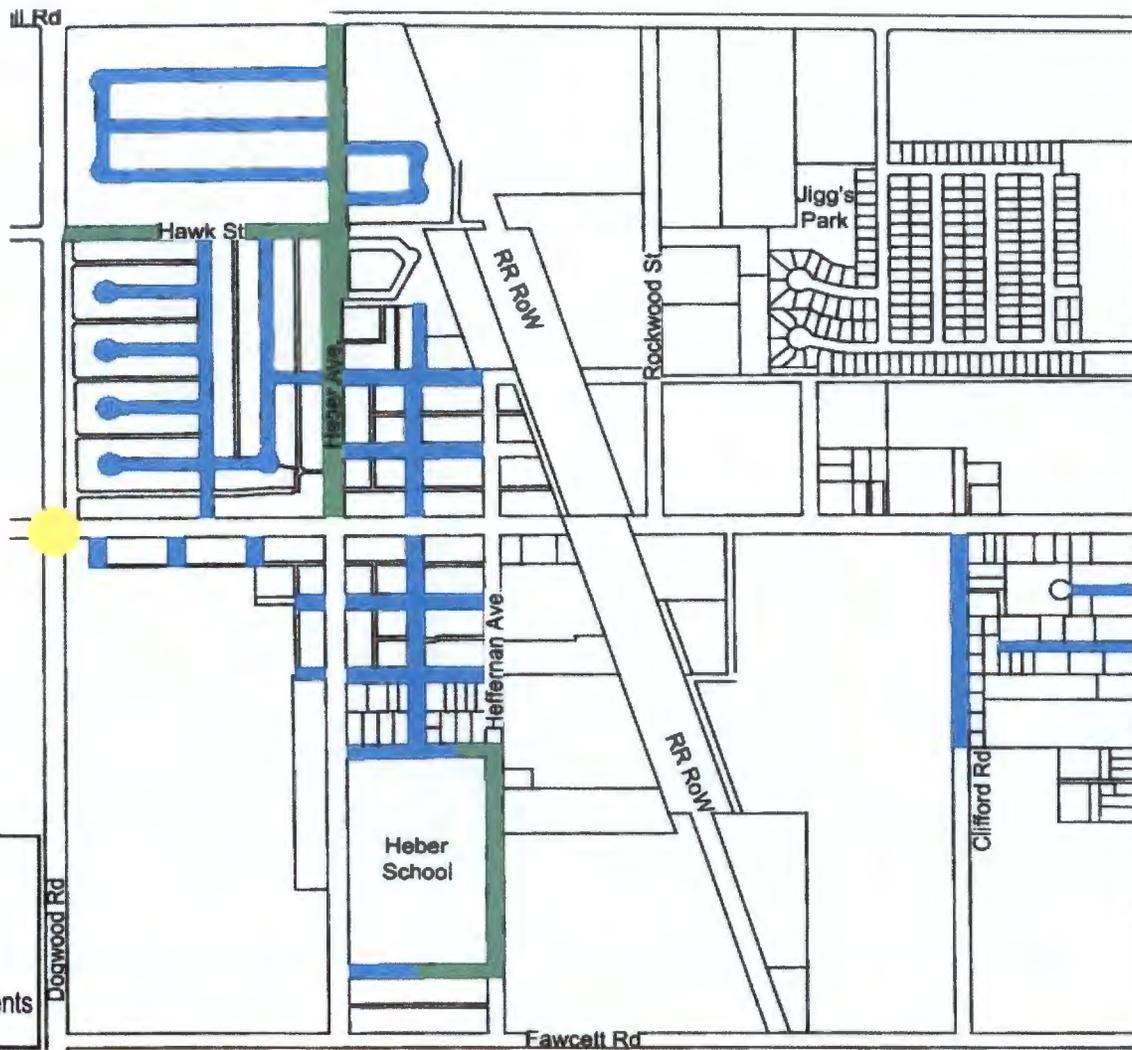
Traffic Signal Installation at SR-86 and Dogwood Road

- 2020

Sidewalk Installation on Heffernan Avenue

- Sidewalk, curb and gutter around Heber Elementary School
- Construction scheduled for May 2022



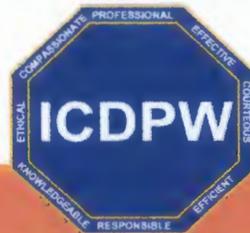


LEGEND

- █ Completed Improvements
- █ Proposed Improvements
- Proposed Traffic Improvements

Future Grant Opportunities and Survey Outreach Goals

- Understand community perspectives
- Identify community priorities
- Obtain community input through surveys and feedback
- Develop priority projects based on community input



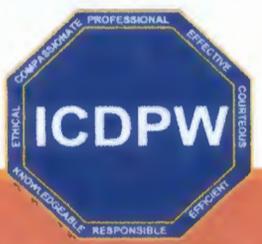
Recently Submitted Grants

Active Transportation Program

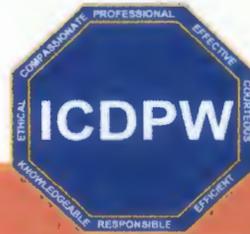
- Sidewalk Installation, including curb and gutter
 1. Heber Avenue from 10th Street to Fawcett Road
 2. Heffernan Avenue from 330ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave. from 14th St. to 11th St; 11th St from 400 ft west of Heffernan Ave
 3. Heffernan Avenue from 11th St to 6th St

Urban Greening Grant

- Sidewalk installation, including curb and gutter, on
 1. Heber Avenue from 10th Street to Fawcett Road



QUESTIONS?



**THE IMPERIAL COUNTY
HEBER COMMUNITY ADVISORY COMMITTEE**
(HCAC)

**EL COMITÉ ASESOR DE LA COMUNIDAD DE HEBER
DEL CONDADO DE IMPERIAL**
(HCAC)

JUL 2, 2019 HEBER, CA

MISSION

The Committee's ultimate goal is to ensure that the Heber community has equal access to all services.

- To collaborate with the Imperial County Board of Supervisors to ensure that the community interests are met.
- To serve as a liaison to the Imperial County Board of Supervisors.
- To provide community education, information, and a resource information base.

MISION

El objetivo final del Comité es garantizar que la comunidad de Heber tenga igual acceso a todos los servicios.

- El colaborar con la Junta de Supervisores del Condado de Imperial para asegurar que se atiendan los intereses de la comunidad.
- El servir como el enlace con la Junta de Supervisores del Condado Imperial.
- El proporcionar educación comunitaria, información y ser una base de información de recursos.

MEMBERSHIP

- Membership of the Committee shall consist of 5 individuals representing the Heber community.
- Applicants for voting membership shall be nominated to HCAC by the Community and appointed by the Imperial County Board of Supervisors.
- Appointments by the Board of Supervisors shall be for a period of two years.

MEMBRECIA

- Membresía del Comité consistirá de 5 personas que representan a la comunidad de Heber.
- Solicitantes con derecho a voto serán nominados a HCAC por la Comunidad y nombrados por la Junta de Supervisores del Condado de Imperial.
- Los nombramientos de la Junta de Supervisores serán por un período de dos años a menos que se terminen antes como se indica en este documento.
- Nombramientos serán por período de 2 años

DETAILS

Please pick up a complete set of bylaws for complete details and information



**IMPERIAL VALLEY
PRESS**

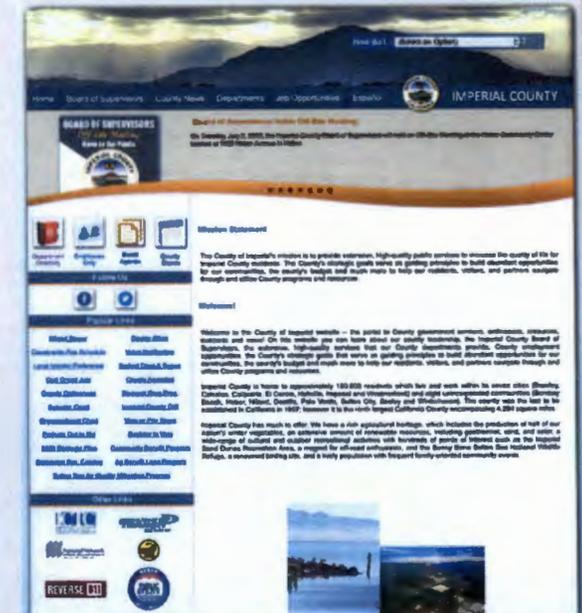
DETALLES

Por favor recoja un paquete completo para mayores detalles e información.

COMUNICADO DE PRENSA



**News
Release**



QUESTIONS?

?PREGUNTAS?

JUL 2, 2019 HEBER, CA



PUBLIC NOTICE
Invitation for interested individuals to serve on the
HEBER COMMUNITY ADVISORY COMMITTEE

Notice is hereby given that the Imperial County Board of Supervisors is soliciting interested individuals to serve on the Heber Community Advisory Committee (HCAC).

Purpose:

The purpose of the HCAC shall be to bring together and support businesses, professionals, and Heber community members for discussion of strategies to promote effective programs and services.

Charge:

HCAC shall have the following duties:

- To advise the Imperial County Board of Supervisors regarding community matters;
- To advise the Imperial County Administration regarding the development and services under consideration;
- To increase public awareness and to promote understanding of community needs;
- To prepare reports, recommendations, and statements regarding the activities of HCAC and the implementation of community programs;
- To provide an annual status report to the Imperial County Board of Supervisors by December 31 of each year. Any member may attach a minority report to any such action by HCAC; and
- To appoint representatives from HCAC to meet with other organizations and agencies.

Vacancies – Five (5) individuals representing the Heber community:

- a. Two (2) members for a three (3) year term (ending December 31, 2022); and
- b. Three (3) members for a two (2) year term (ending December 31, 2021).

If you are interested, please contact the Clerk of the Board of Supervisors at 940 W. Main Street, Ste 209 or by phone 442-265-1020 to request an application or you may obtain a copy at the Clerk of the Board's website. **Applications must be completed and submitted to the Clerk of the Board's office no later than 5:00 p.m. on July 12, 2019.**

BLANCA ACOSTA
Clerk of the Board of Supervisors
County of Imperial



IMPERIAL COUNTY BOARD OF SUPERVISORS
APPLICATION FOR MEMBERSHIP TO ADVISORY BOARD

PLEASE PRINT OR TYPE:

Board/Committee Applying for: _____

Is there a current vacancy: Yes() No() If yes, who's vacancy will you be filling: _____

Name: _____ Phone: _____

Mailing Address: _____ City: _____

Employment Experience: _____

Organization and Community experience: _____

Other experience, which you feel, would be helpful to bring to the attention of the Board Members in making this appointment: _____

Education (High School, College and/or University and Graduate Study): _____

Additional Training/Certificates: _____

Supervisorial District in which you reside in: _____

Do you live within the limits of an unincorporated city? _____ If so, which city? _____

Time available (days, evenings, etc.): _____

Please attach three references with phone numbers. A resume containing pertinent information about yourself would be helpful to the Board Members in evaluating your application.

SIGNATURE: _____ DATE: _____

PLEASE RETURN COMPLETED APPLICATION TO:

COUNTY OF IMPERIAL
Clerk of the Board of Supervisors
Attn: Blanca Acosta
County Administration Center
940 West Main Street, Suite 209
El Centro, Ca. 92243

DATE RECEIVED




**JIGGS JOHNSON
PARK**



CITY OF PHOENIX
JIGGS JOHNSON
PARK