

Heber Public Utility District

REPORT TO BOARD OF DIRECTORS

MEETING DATE: August 18, 2016

FROM: Laura Fischer, General Manager

SUBJECT: Approve Change Order Number 2 – Water Treatment Plant Improvement Project – Pacific Hydrotech Corporation

ISSUE:

Shall the Board of Directors approve Change Order Number 2 to Pacific Hydrotech Corporation for changes to the Water Treatment Plant Improvement Project in an amount no to exceed \$83,488.79?

GENERAL MANAGER'S RECOMMENDATION:

It is recommended that the Board of Directors approve Change Order Number 2 to Pacific Hydrotech Corporation in an amount not to exceed \$83,488.79.

FISCAL IMPACT:

This change order is within the budgeted contingency amount as approved in the State Revolving Fund Grant/Loan Agreement.

BACKGROUND:

The Water Treatment Plant Improvement Project Progress Report will be presented by the project engineer, Mr. Juny Marmolejo, at the Board meeting. The total project cost estimate is \$9,953,345, which includes construction, site preparation, design and planning, engineering and administrative and construction contingency. The construction contingency budget is \$384,735.00.

DISCUSSION:

The \$83,488.79 change order is an allowed expenditure and will be reimbursed from the Funding Agreement. The additional expenses include the following necessary changes to the project:

- .75 MGD Tank Roof Rafters Repair - \$71,434.71
- Additional Electrical Wiring Installation - \$12,054.08

CONCLUSION:

As the items included in Change Order Number 2 are necessary to the successful completion of the Water Treatment Plant Improvement Project, staff recommends approval of Change Order Number 2 in an amount not to exceed \$83,488.79.

Respectfully Submitted,

Laura Fischer, General Manager